

Established 1783  
Incorporated  
Wolford 1850  
Merrickville 1860  
Amalgamated 1990



Telephone (613) 269-4791  
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**VILLAGE OF MERRICKVILLE-WOLFORD**

**Agenda for Council  
Council Chambers**

Council Meeting 7:00 p.m.

Monday, September 9, 2019

1. **Call to Order**
2. **Disclosure of Pecuniary Interest and the general nature thereof**
3. **Approval of the Agenda**
4. **Public Question Period to Council**
5. **Minutes:** Approval of Minutes of the regular Council meeting of August 26, 2019
6. **CAO:** CAO-09-2019 re: Smiths Falls Recreation Cost-Sharing Agreement
7. **Notices of Motion:**
8. **Public Question Period to Council**
9. **Next meeting of Council:** September 10, 2019 at 6:00 p.m.
10. **Confirming By-Law:** 50-2019 re: Confirm Proceedings of Council meeting of September 9, 2019
11. **Adjournment.**

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## VILLAGE OF MERRICKVILLE-WOLFORD

Resolution Number: R - - 19

Date: September 9, 2019

For Clerk's use only, if  
required:

**Recorded Vote Requested  
By:**

Cameron	Y	N
Foster	Y	N
Halpenny	Y	N
Molloy	Y	N
Struthers	Y	N

Moved by: Cameron Foster Halpenny Molloy

Seconded by: Cameron Foster Halpenny Molloy

**Be it hereby resolved that:**

The Council of the Corporation of the Village of Merrickville-Wolford does hereby  
approve the agenda of the regular Council meeting of September 9, 2019 as:

\_\_\_ circulated.

\_\_\_ amended.

Carried / Defeated

J. Douglas Struthers, Mayor

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## VILLAGE OF MERRICKVILLE-WOLFORD

For Clerk's use only, if required:

**Recorded Vote Requested By:**

Cameron	Y	N
Foster	Y	N
Halpenny	Y	N
Molloy	Y	N
Struthers	Y	N

Resolution Number: R - - 19

Date: September 9, 2019

Moved by: Cameron Foster Halpenny Molloy

Seconded by: Cameron Foster Halpenny Molloy

**Be it hereby resolved that:**

The Council of the Corporation of the Village of Merrickville-Wolford does hereby approve the Minutes of the regular Council meeting of August 26, 2019 as:

\_\_\_\_circulated.

\_\_\_\_amended.

Carried / Defeated

---

J. Douglas Struthers, Mayor

**The Corporation of the  
Village of Merrickville-Wolford**

Monday, August 26, 2019

A regular meeting of the Council of the Corporation of the Village of Merrickville-Wolford was held at 5:00 p.m. on Monday, August 26, 2019.

**Chaired by:** Mayor J. Douglas Struthers  
**Members of Council:** Deputy Mayor Michael Cameron  
Councillor Bob Foster  
Councillor Don Halpenny  
Councillor Timothy Molloy

**Staff in Attendance:** Doug Robertson, CAO/Clerk  
Christina Conklin, Deputy Clerk  
Kirsten Rahm, Treasurer  
Randy Wilkinson, Chief Building Official

**Disclosure of Pecuniary interest and the general nature thereof:** None.

**Approval of Agenda**

**R-283-19** Moved by Councillor Molloy, Seconded by Councillor Foster

**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby adopt the agenda of the regular Council meeting of August 26, 2019, as circulated.

Carried.

**In Camera:**

**R-284-19** Moved by Deputy Mayor Cameron, Seconded by Councillor Halpenny

**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby move to an "In-Camera" session at 5:02 p.m. under Section 239 (2) of the *Municipal Act, 2001*, as amended, to address matters pertaining to:

1. Litigation or potential litigation, including matters before administrative tribunals affecting the municipality or local board; and
2. Personal matters about an identifiable individual, including municipal or local board employees.

Carried.

**R-285-19** Moved by Deputy Mayor Cameron, Seconded by Councillor Molloy

**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby rise and report from the "In-Camera" session, with staff being given direction, at 5:58 p.m., with the regular Council session to resume at 7:00 p.m.

Carried.

Note: The regular session resumed at 7:00 p.m. Randy Wilkinson, Chief Building Official, was no longer in attendance.

**Minutes:**

**R-286-19** Moved by Councillor Foster, Seconded by Councillor Halpenny  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby approve the Minutes of the regular Council meeting of July 22, 2019, as amended.

Carried.

**R-287-19** Moved by Councillor Foster, Seconded by Councillor Halpenny  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby approve the Minutes of the special Council meeting of August 1, 2019, as circulated.

Carried.

**R-288-19** Moved by Councillor Molloy, Seconded by Deputy Mayor Cameron  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby approve the Minutes of the special Council meeting of August 14, 2019, as circulated.

Carried.

**Public Question Period:** No questions.

**Correspondence:**

**R-289-19** Moved by Councillor Foster, Seconded by Deputy Mayor Cameron  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive correspondence from the Constituents of Merrickville (North Side) received August 6, 2019 regarding approaching Steve Clark and Michael Barrett to lobby Enbridge to invest in providing natural gas services to the north side of the Rideau Canal in Merrickville, for information purposes.

Carried.

**R-290-19** Moved by Deputy Mayor Cameron, Seconded by Councillor Foster  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive correspondence from James Skelding received on July 30, 2019 regarding signage along Highway 401, for information purposes.

Carried.

**Building and Planning:**

**R-291-19** Moved by Councillor Foster, Seconded by Deputy Mayor Cameron  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive report CBO-10-2019, being the 2019 second quarter report of the Building and Planning Department, for information purposes.

Carried.

**R-292-19** Moved by Deputy Mayor Cameron, Seconded by Councillor Foster  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive the Minutes of the Planning Advisory Committee dated July 15, 2019, for information purposes.

Carried.

**R-293-19** Moved by Councillor Foster, Seconded by Deputy Mayor Cameron  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive resolution R-10-2019 of the Planning Advisory Committee, for information purposes.

Carried.

**By-law Enforcement:**

**R-294-19** Moved by Councillor Halpenny, Seconded by Councillor Foster  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby exempt the Merrickville Artists' Guild (MAG) from Sign By-law 24-2010 for the purpose of the 2019 MAG Tour as outlined on the map provided from September 28<sup>th</sup> to October 6<sup>th</sup>, and does hereby waive the fees associated with the sign permit application.

Carried.

**Public Works:**

**R-295-19** Moved by Councillor Halpenny, Seconded by Deputy Mayor Cameron  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby approve October 12<sup>th</sup>, 16<sup>th</sup> and 19<sup>th</sup>, 2019 as brush amnesty days at the landfill to allow each property a maximum of one half-ton truck or 4x8 utility trailer free of charge.

Carried.

**Finance:**

**R-296-19** Moved by Councillor Molloy, Seconded by Deputy Mayor Cameron  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive report FIN-26-2019, regarding a Response to the Audit Management Letter of July 10, 2019, for information purposes.

Carried.

**Main Street Revitalization Ad Hoc Committee:**

**R-297-19** Moved by Councillor Foster, Seconded by Deputy Mayor Cameron  
**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive the Minutes of the Main Street Revitalization Ad Hoc Committee dated July 23, July 29, and August 7, 2019, for information purposes.

Carried.

**Public Question Period to Council:**

I. Wood inquired if questions asked during the public question period cannot be answered immediately, if the answer could be brought forward at the subsequent meeting.

I. Wood inquired whether the brush amnesty days could be spread over a longer period of time.

I. Wood inquired why rinsed out windshield washer and antifreeze containers could not be recycled at the landfill.

P. Muntean inquired as to whether the north side of the Village would qualify for a grant to assist with expanding natural gas services to the north side of the Rideau Canal.

Note: Mayor Struthers made a clarifying statement regarding a question that was asked at the July 22, 2019 meeting surrounding the Rural Economic Development grant and Economic Development Officer report and position.

**Confirming By-Law**

**R-298-19** Moved by Councillor Foster, Seconded by Deputy Mayor Cameron

**Be it hereby resolved that:** By-law 48-2019, being a by-law to confirm the proceedings of the Council meeting of August 26, 2019, be read a first and second time, and that By-law 48-2019 be read a third and final time and passed.

Carried.

**Adjournment**

**R-299-19** Moved by Councillor Foster, Seconded by Deputy Mayor Cameron

**Be it hereby resolved that:** The Council of the Corporation of the Village of Merrickville-Wolford does now adjourn at 7:40 p.m. until the next regular meeting of Council on Monday, September 9, 2019 at 7:00 p.m., or until the call of the Mayor subject to need.

Carried.

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J. Douglas Struthers, Mayor

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Doug Robertson, CAO/Clerk

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## VILLAGE OF MERRICKVILLE-WOLFORD

For Clerk's use only, if required:

**Recorded Vote Requested By:**

Cameron	Y	N
Foster	Y	N
Halpenny	Y	N
Molloy	Y	N
Struthers	Y	N

Resolution Number: R - - 19

Date: September 9, 2019

Moved by: Cameron Foster Halpenny Molloy

Seconded by: Cameron Foster Halpenny Molloy

**Be it hereby resolved that:**

The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive report CAO-09-2019 regarding a Smiths Falls Recreation Cost-Sharing Agreement for information; and

\_\_\_ THAT Council direct the CAO/Clerk/Director of Economic Development to inform the Town of Smiths Falls that the current Council agrees in principle with entering into a recreation cost-sharing agreement in accordance with the partnership structure proposed and to bring forward a by-law authorizing the execution of an agreement at the next regular Council meeting.

OR

\_\_\_ THAT Council direct the CAO/Clerk/Director of Economic Development to inform the Town of Smiths Falls that the current Council has declined to enter into the proposed agreement.

Carried / Defeated

\_\_\_\_\_  
J. Douglas Struthers, Mayor





**Village of Merrickville - Wolford**

**Report CAO-09-2019  
of the CAO's Department  
Report to Council: September 9, 2018**

**RE: Smiths Falls Recreation Cost-Sharing Agreement**

**OBJECTIVE:** To seek Council's direction regarding Merrickville-Wolford residents' access to the Smiths Falls Arena.

**RECOMMENDATION:**

**THAT: Council does hereby receive CAO-09-2019 report regarding a Smiths Falls Recreation Cost-Sharing Agreement for information;**

\_\_\_\_\_ **AND THAT: Council direct the CAO/Clerk/Director, Economic Development to inform the Town of Smiths Falls that the current Council agrees in principle with entering into a recreation cost-sharing agreement in accordance with the partnership structure proposed and to bring forward a by-law to authorize the execution of an agreement at the next regular Council meeting.**

**OR**

\_\_\_\_\_ **AND THAT: Council direct the CAO/Clerk/Director, Economic Development to inform the Town of Smith Falls that the current Council has declined to enter into the proposed partnership agreement.**

**BACKGROUND:**

The Merrickville-Wolford CAO/Clerk/Director, Economic Development (M-W CAO) regularly engages in discussions with area CAOs to address current issues and explore partnerships that might enhance services and create efficiencies for Merrickville-Wolford (M-W) ratepayers and visitors. Several potential beneficial partnership arrangements are being explored by the M-W CAO with the Town of Smiths Falls CAO (SF CAO). During these discussions an unresolved issue has become evident and the M-W CAO is seeking Council's direction to bring a positive conclusion to the matter. It is anticipated that, through a collaborative approach, collective benefits can be captured for the Village of Merrickville-Wolford (M-W), the Town of Smiths Falls (SF), and for the four (4) other neighbouring municipalities committed to the partnership.

On January 23, 2017, Council at the time received report CAO-02-2017 regarding the Town of Smiths Falls Agreement for Recreational Services (attached as Schedule A).

Council directed staff to conduct a public survey regarding the matter. On March 27, 2017, Council received report DEPC-02-2017 regarding the SF Recreation Agreement Survey Results (attached as Schedule B). Also attached is the slide deck for the March 27, 2017 presentation to Council by SF's CAO, Malcolm Morris, and SF's Mayor, Shawn Pankow (Schedule C). It provides a brief history and rationale for a cost-sharing partnership proposed by SF as discussed in the reports. Council directed the previous Recreation Advisory Committee (RAC) to provide a report and RAC subsequently provided an opinion on April 24, 2017 (attached as Schedule D) suggesting that M-W not enter the SF recreation agreement.

However, M-W staff have not been able to find a resolution from M-W Council directing staff to execute (or not execute) the agreement, nor have staff been able to find any correspondence from a former M-W CAO informing SF of a final decision made by M-W Council.

On June 26, 2017, Council received report FIN-13-2017 – Recreation Surcharge Subsidy (attached as Schedule E). This report does not provide direction to staff regarding execution of the SF agreement. It indicates that a recreation rebate program for youth using SF recreation programs existed, and that a total of \$26,075 is available, including an \$8600 grant for the Aquatic Recreation Centre and \$17,475 allocated for the cost-sharing with SF. The youth rebate program received very little use but Council approved transferring residual funds to the Recreation Reserve and adopted a rebate program to reimburse any M-W resident for recreation surcharges imposed by all neighbouring municipalities to a maximum of \$200 per resident.

In 2017 there were zero (0) claims for reimbursement from the Recreation Rebate Program. In 2018, there were two (2) claims by residents totaling \$328.58. At the time of this report in 2019, there has been only one (1) claim for \$158.75. All of the claims related only to charges imposed by municipalities other than SF. Two (2) of the claims were for the same adult resident (one in each year) and the third claim was for a child. The current balance remaining in the Recreation Reserve is \$25,398.30.

Subsequent to the cessation of discussions with the previous M-W Council and M-W CAO regarding the agreement, SF has continued to allow M-W residents to use the SF arena for a limited time. During this time, related user fees have also not been charged to M-W residents. While SF decided to impose a ban on M-W residents' use of the arena after discussions ended, the ban has not been enforced. SF has taken this approach to demonstrate goodwill to M-W and preserve a positive, collaborative relationship. This approach has also created a final opportunity for the current M-W Council to give further consideration toward entering into the proposed agreement before SF is forced to consider how it will uphold its legal and ethical obligations to the other partnering municipalities.

### **ANALYSIS:**

While the arena resides in SF, in reality it serves a regional catchment area which includes five (5) other neighbouring municipalities. All other neighbouring municipalities have entered into the proposed agreement, including the Townships of Montague, Drummond-North Elmsley, Rideau Lakes, and Elizabethtown-Kitley. The Village of

Merrickville-Wolford is the only neighbouring municipality that has not entered into an agreement and whose residents continue to access the facility.

In addition to the arena, M-W residents have also continued to have access to other SF recreation assets at no cost. These include:

- An NHL-size outdoor ice surface in the winter and concrete surface for warm weather month activities like basketball and ball hockey
- Indoor walking track at the Memorial Community Centre
- Soccer pitches
- Ball diamonds
- Splash pad
- 6 tennis courts
- Pickle ball courts
- Waterfront walkways
- Skateboard park
- A recently installed outdoor fitness equipment circuit

SF's request was that its neighbouring municipalities enter a cost-sharing agreement to help cover the total \$424,794 operating costs of the SF facilities based upon respective usage levels. The \$17,475 annual share attributed to M-W in 2016 was based upon SF's best efforts to document M-W residents' arena usage. However, net costs have increased slightly since the agreement proposed and M-W share would be approximately \$18,300 today.

As illustrated in Table A below, M-W's share is the lowest amount allocated to any of the neighbouring municipalities and SF itself is absorbing 42.65% of operating costs, plus all capital and loan costs. SF's cost to construct the arena in 2011 was approximately \$11,900,000.

MUNICIPALITY	APPROX. %	2016 BUDGET ALLOCATION
Smiths Falls	42.65%	\$181,179
Rideau Lakes	26.98%	\$114,591
Montague	11.97%	\$50,852
Drummond / North Elmsley	8.52%	\$36,173
Elizabethtown-Kitley	5.77%	\$24,525
Merrickville-Wolford	4.11%	\$17,475
<b>Total Apportionment</b>	<b>100.00%</b>	<b>\$424,795</b>

Since the SF Recreation Agreement Survey Results were presented to Council in 2017 via report DEPC-02-2017, some significant changes have appeared on M-W's horizon. The M-W Approved Strategic Plan 2017-2025 has become more established to influence M-W decision-making with a long-term vision for the municipality after significant public consultation. M-W is also on the cusp of a new period of economic growth, benefiting in part from enhanced economic activity in SF and Kemptville, and in part from the determined efforts of M-W community and Council members. The M-W CAO and staff are increasingly entertaining enquiries from residential developers interested in investing in M-W. Current discussions with developers suggest that, before

the end of 2019, formal proposals are anticipated to be submitted to Council eventually resulting in approximately 200 new greenfield residential units starting construction, likely beginning in 2020. This is in addition to existing anticipated individual small infill development projects.

It is very apparent that SF cannot continue to allow free access to M-W residents in perpetuity and must have a formal cost-sharing agreement with M-W. The current situation creates an imbalance amongst neighbouring municipalities and is placing the integrity of their agreement with other neighbouring municipalities at risk. An element of pressure exists on SF to enforce a ban on M-W residents, particularly since SF is entering the 3rd year of an inter-municipal agreement without a commitment from M-W while M-W residents continue to benefit from the financial commitments of the other municipal partners. Sports groups and leagues are also currently finalizing ice time and have already concluded registrations for the 2019/2020 season. Given the above, SF is being forced to consider options that honour their ethical and legal obligations to the other contributing municipal partners.

In addition to discussions with SF's CAO regarding the arena, other potential areas for collaboration with SF are being explored that have the potential to more than offset the cost of entering into the agreement and to generate added savings and/or service enhancements for M-W residents and businesses. However, these opportunities may not materialize if a reasonable, quick resolution is not achieved regarding cost-sharing for M-W residents' use of the arena.

#### **BUDGET/LEGAL IMPLICATIONS:**

The M-W CAO would suggest proposing to SF that the 2019 fees be prorated to reflect the approximate two-thirds (2/3) portion of the current year that has passed. While some M-W residents have continued to use the facility at no charge, others have heard that there has been a "ban" prohibiting M-W residents from accessing the arena, so full usage levels by M-W residents have likely not occurred.

Presuming that SF agrees with this approach, it is likely that M-W's existing Recreation Reserve balance would fully cover the 2019 and 2020 cost of the agreement (without factoring in offsetting costs anticipated to materialize from other collaborations with SF). By 2021, it is expected that M-W will have started experiencing increased tax revenue from residential growth.

<b>Estimated Recreation Reserve Impact</b>	
Current Recreation Reserve Balance	\$25,398.30
2019 Partnership Cost (assuming pro-rating)	(\$6,100)
2020 Partnership Cost	(\$18,300)
2020 Year End Recreation Reserve Balance	\$998.30

## **CONCLUSIONS:**

The potential benefits of the anticipated residential growth in M-W over the next several years include improved economies of scale that disperse and ease individual business and residential ratepayers' tax assessment and water/wastewater carrying costs. It is also expected to place the municipality on a positive, more stable financial path into the future.

This increase in residential development will also bring new residents to the community including young families with increased expectations for recreational services and programs; programs that M-W is not providing directly to its residents. It is also anticipated to create a greater diversity of housing accommodations for seniors and other segments of the population. To the extent that M-W is able to introduce recreation and other programs that appeal to youth, it also ultimately has the potential to mitigate youth out-migration, create more sustainable, balanced economic growth, and increase the local customer base and employment pool. It is hoped that this will further cultivate enhanced local business retention and expansion.

While, on the initial "face" of it, the decision Council must make with this report is whether to pay M-W's relative share of the operating costs of the SF recreational facility, or alternatively to forego access to that facility to those M-W residents who are currently using the facility. However, at a deeper level, this decision and ones like it have the cumulative potential to substantially define the fabric and well-being of the M-W community and local economy for many years, and generations, into the future. For this reason, Council may wish to make this decision with a future focus on strategic community building rather than simply on historical usage levels.

## **INTERDEPARTMENTAL IMPACTS:**

Not applicable.

## **LINKS TO STRATEGIC PLANS:**

The priorities of the Village of Merrickville-Wolford Approved Strategic Plan 2017-2025 (By-law 10-17) that are relevant to this report are, as follows:

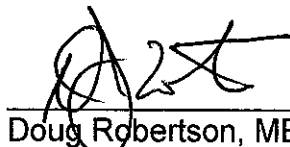
- Promoting Healthy Living
- Building a Progressive, Growing Economy
- Ensuring Efficient, Effective Services & Civic Engagement

Specifically, the following Strategic Plan Priorities and Strategies relate to this issue:

- Changing Community Expectations (page 8)  
*...More generally, residents of all ages in Merrickville-Wolford are seeking to build on existing assets and establish a community that supports physical and mental well-being, preserves local natural beauty, and helps people to pursue their recreational passions...*

- Promoting Healthy Living – A community that supports physical and mental well-being and helping people to pursue their passions (page 21)
  - Healthy Community – *Ensure a healthy community that considers the wellbeing of people and ecosystems.*
    - Create a sustainable health and wellness infrastructure
  - Younger, More Diverse Population – *Attract & retain younger demographic/families, to encourage diversity & sustainability in the community.*
    - *Improve recreational facilities and programs for young children*
    - *Develop a young family attraction strategy to make it attractive for young families*
    - *Work with developers to market to young families, promote starter homes and affordable housing*
- Ensuring Efficient, Effective Services and Civic Engagement – *The Municipality will offer a great customer service experience and instill confidence in municipal spending (page 24)*
  - Fiscal Sustainability – *Sound financial plan and reasonable reserves*
    - Inter-municipal sharing of regional assets and expert resources

Submitted by:



Doug Robertson, MBA  
CAO/Clerk/Director, Economic Development

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## VILLAGE OF MERRICKVILLE-WOLFORD

Resolution Number: R - 024 - 17

Date: January 23, 2017

Moved by: Barr Ireland MacInnis Snowdon Suthren Weedmark

Seconded by: Barr Ireland MacInnis Snowdon Suthren Weedmark

### Be it hereby resolved that:

The Council of the Corporation of the Village of Merrickville-Wolford does hereby:

- ☒ Receive the report CAO-02-17 re: Smiths Falls Recreation Agreement, dated January 23, 2017, from John Regan, CAO/Clerk; and,
  - ☐ Direct the CAO to enter into the agreement with Smiths Falls, as Attachment "A" to this report;
  - OR
  - ☐ Undertake no further action on the matter.

Carried / Defeated

Mayor: B. Walsh



## **Village of Merrickville - Wolford**

**Report CAO-02-2017  
of the CAO Department  
Information/Action Report to Council  
January 23, 2017**

**RE: Smiths Falls Agreement for Recreational Services**

**OBJECTIVE:** To provide information on options and background regarding the Agreement for Recreational Services at the Smiths Falls arena.

### **RECOMMENDATION:**

**THAT: Council receive CAO-02-2017 report;**

**OR**

**THAT: Council receive CAO-02-17 report;**

**AND THAT: Council direct the CAO to enter into the agreement with the Corporation of the Town of Smiths Falls as attached to this report as Attachment "A".**

**OR**

**THAT: Council receive CAO-02-2017 report;**

**AND THAT: No other action be taken on the matter.**

***(Council may also consider other options)***

### **BACKGROUND:**

Over the past three years, the Town of Smiths Falls has been attempting to come to a cost sharing agreement concerning the Smiths Falls arena facility (including two ice surfaces and meeting rooms) with its neighbouring municipalities including the Townships of Montague, Drummond-North Elmsley, Rideau Lakes, Elizabethtown-Kitley and the Village of Merrickville-Wolford.

The first attempt in 2012 was based on cost sharing on usage of the arena. The Town canvassed its arena users to determine where their participants lived. Based on the numbers, each municipality was allocated with a percentage of expenditures. Merrickville-Wolford's residents' usage in 2012 was 6.6% but has now dropped to 4.11%. If not included in the agreement, there would have been an additional user fee added to any



registration, over and above the normal registration fee collected by an association such as minor hockey or figure skating.

Howard Allan of Allan Chartered Accountants was approached to develop an agreement based on two other successful cost sharing agreements within the County of Lanark. In both instances, the urban centre (Perth and Carleton Place) had long standing discussions with their neighbours on how best to arrive at an equitable agreement, recognizing that municipal residents were benefitting from services being carried by the more urban centres. As a result, an assessment based funding model was developed which, in a sense, recognizes the economic benefit as well as the ease of accessibility to the facilities.

### **ANALYSIS:**

Attached is the proposed cost sharing agreement that has been suggested (Attachment "A"). As you can see, Merrickville-Wolford is divided by polls established by MPAC. Those polls closest to the Town are deemed to be in a position to take greater advantage of the arena services that are provided. Also, consideration was given to the minor hockey boundaries, specifically the Smiths Falls Minor Hockey (boys), which indicates that the polls located in the Wolford Ward fall into its catchment area. This means that the minor hockey players within the catchment area can only play out of the Smiths Falls arena except for special dispensation provided by the local association which can be difficult to obtain.

The assessments within the polls are then weighted to recognize that the facilities are not as accessible/handy as they are in Smiths Falls. Merrickville Ward is weighted at 0%. The remaining Wolford Ward polls were weighted as follows: Poll 010 at 30%, Poll 015 at 0%, Poll 020 at 70%, Poll 025 at 30% and Poll 030 at 80%.

Merrickville-Wolford cannot financially sustain its own indoor arena or afford to construct one. These recreational services offered through the agreement include various uses such as hockey, figure skating, walking, recreational skating, etc. which can be seen as an economic development attribute. By arriving at a formula as proposed, it takes away the larger discussion on who pays for what on a regular/yearly basis.

However, Merrickville-Wolford's usage as a percentage is lower than the other municipalities included in the proposal. This may be due to the two outdoor rinks that are provided to residents as well as the trend of smaller families and the aging population that can be seen affecting many municipalities in Ontario.

### **BUDGET/LEGAL IMPLICATIONS:**

Mr. Allan further reviewed the 2016 arena budget, again excluding the principle and interest costs associated with the previous capital expenditure but adding in a 5% building reserve allocation. The net budget expenditure for the arena is \$424,794. Based on the above/attached proposal, Merrickville-Wolford's commitment would be \$17,475 for 2017. This amount is included in the draft budget (See detailed budget, tab 5, page 26).

As noted in the attached draft agreement, it is proposed that the term of the agreement be 5 years with an escalation factor calculated annually based on an escalation factor using the annual average of the Statistics Canada All Items Consumer Price Index (CPI) figure for the Ottawa/Gatineau area being applied each year. This allows for future years to vary an unknown amount at this time. It was also noted that any surplus or deficit from operations would be carried forward year over year to ensure a true costing of the facility.

As per the attached agreement, the Town would provide each municipality with a Certificate of Insurance which will add the municipalities as additional insureds.

#### **INTERDEPARTMENTAL IMPACTS:**

There is no impact on other departments.

#### **LINKS TO STRATEGIC PLANS:**

The mentioned initiative can be tied back to "Building a progressive, growing economy", "Promoting healthy living" and "Ensuring efficient, effective services and civic engagement" in the new DRAFT Strategic Plan.

#### **CONCLUSION:**

Council has an opportunity to enter into a new cost sharing agreement or stay status quo.

#### **ATTACHMENTS:**

Attachment "A" – Agreement for Recreational Services

REQUIRED AND RECEIVED COMMENTS FROM: Yes or Not applicable	
CAO	Yes
Clerk	Yes
Finance	Yes
Building Control & MLEO Department	NA
Public Works & Environmental Department	NA
Parks, Recreation & Facilities Department	NA
Planning Department	NA
Economic Development Department	Yes
Fire Department	NA
Library Service	NA
Other:	NA

Respectfully submitted:

Approved:

X

  
John Regan EcD(F), CEcD  
Chief Administrative Officer

## **AGREEMENT FOR RECREATIONAL SERVICES**

This agreement made this 1st day of January, 2017

**BETWEEN:**

**THE CORPORATION OF THE TOWN OF SMITHS FALLS**  
Hereinafter called the "Town"

**AND:**

**THE CORPORATION OF THE TOWNSHIP OF  
ELIZABETHTOWN-KITLEY**  
Hereinafter called "Elizabethtown-Kitley"

**THE CORPORATION OF THE TOWNSHIP OF  
MONTAGUE**  
Hereinafter called "Montague"

**THE CORPORATION OF THE TOWNSHIP OF  
DRUMMOND/ NORTH ELMSLEY**  
Hereinafter called "Drummond /North Elmsley"

**THE CORPORATION OF THE VILLAGE OF MERRICKVILLE-WOLFORD**  
Hereinafter called "Merrickville-Wolford"

**THE CORPORATION OF THE TOWNSHIP OF RIDEAU LAKES**  
Hereinafter called "Rideau Lakes"

Collectively referred to as the "Townships"

WHEREAS the Town has agreed to provide recreation services to the Townships for the period January, 2017 to December, 2022 for a determined fee;

AND WHEREAS the Town and Townships deem it appropriate to demonstrate a commitment to the health and wellbeing of its citizens.

AND WHEREAS the Town and Townships have agreed to establish a commitment to recreational services.

AND WHEREAS this agreement serves the needs of the parties, the users of recreation facilities and the ratepayers of the Town and the Townships;

NOW THEREFORE this agreement witnesses that the Town and the Townships agree to the following:

1. The Town agrees to allow the Township's ratepayers access to its recreational facilities, programs and services during the term of this agreement.
2. The recreational facilities, programs and services included under this agreement shall include the Memorial Community Centre Arena and Hall and the Youth Arena and Hall.
3. Nothing in this agreement shall restrict the Town from establishing the appropriate level and type of services and from setting the appropriate user fees for all participants.
4. Nothing in this agreement shall restrict the parties, either individually or collectively, from negotiating a separate and complementary agreement to provide its Township residents with access to other Town recreation services including but not limited to ball and soccer fields, parks, tennis courts, skate board parks, splash pads, walking trails or the Town of Smiths Falls/Ottawa Senators Rink of Dreams outdoor rink.
5. The Term of this agreement is five (5) years and covers the period January, 2017 to December, 2021. The parties to this agreement agree to negotiate a recreation cost sharing arrangement beyond 2021 and further agree that such negotiations shall follow the principles and objectives set out in this agreement and shall commence no later than August of 2021.
6. The Parties to this Agreement accept the report entitled "The Greater Smiths Falls Area Recreation Cost Sharing Study" dated November, 2016 by Howard Allan and Partners and the formulas contained therein based on a geographic weighted assessment model.
7. The cost-sharing fee payable to the Town by the Townships for the year 2017 is defined in Schedule A to this agreement.
8. Cost Sharing for the first year of this agreement (2016) will be based on the Town's 2015 Audited Financials for the subject recreation facilities. Subsequent years will be calculated annually based on an escalation factor using the annual average of the Statistics Canada All Items Consumer Price Index (CPI) for Ottawa-Gatineau for the previous calendar year.

9. The Townships agree to pay the Town fifty percent (50%) of the annual amounts by April 30<sup>th</sup> of each year and the balance on October 30<sup>th</sup> in each year of the agreement.

10. Official correspondence in respect of this Agreement shall be between the Clerk of the Town and the Clerks of the respective Townships.

11. The Town shall, at its own expense, effect and provide the Townships with a Certificate of Insurance confirming:

Commercial General Liability Insurance issued on an occurrence basis for an amount of not less than \$15,000,000 per occurrence, with an annual aggregate of \$15,000,000 for any negligent acts or omissions by the Corporation of the Town of Smiths Falls in carrying out their obligation of the Agreement for the provision of recreation services to the residents of The Townships. Such insurance shall include, but is not limited to, bodily injury and property damage including loss of use; injury to participants; abuse liability; personal injury; medical payments; contractual liability; premises, property and operations; incidental medical malpractice; owners and contractors protective; occurrence property damage; products and completed operations; employees as Additional Insured(s); contingent employers liability; cross liability and severability of interest clause.

Such insurance shall add the Townships as an Additional Insured with respect to the Named Insured operations of providing recreation services to the residents of the Township. This insurance shall be non-contributing with and apply as primary and not as excess of any insurance available to the Townships.

The policy shown above shall not be cancelled unless the Insurer notifies the Townships in writing at least sixty (60) days prior to the effective date of the cancellation. The insurance policy will be in a form and with a company which are, in all respects, acceptable the Townships.

12. The Townships shall at its own expense, effect and provide Smiths Falls with a certificate of insurance confirming that insurance as follows is in place:

Commercial General Liability Insurance issued on an occurrence basis for an amount of not less than \$15,000,000 per occurrence, with an annual aggregate of \$15,000,000 for any negligent acts or omissions by the

respective Townships in carrying out their obligation of the Agreement. Such insurance shall include, but is not limited to, bodily injury and property damage including loss of use; injury to participants; abuse liability; personal injury; medical payments; contractual liability; premises, property & operations; incidental medical malpractice; owners & contractors protective; occurrence property damage; products & completed operations; employees as Additional Insured(s); contingent employers liability; cross liability and severability of interest clause.

Such insurance shall add the Corporation of the Town as an Additional Insured with respect to the Named Insured activities with respect to the agreement. This insurance shall be non-contributing with and apply as primary and not as excess of any insurance available to the Town.

13. The Town shall indemnify and hold the Townships, their officers, employees and volunteers harmless from and against any liability, loss, claims, demands, costs and expenses, including reasonable legal fees, occasioned wholly or in part by any negligence or acts or omissions whether willful or otherwise by the Town of Smiths Falls, its officers, employees or other persons for whom the Town is legally responsible.
14. The Townships shall indemnify and hold the Town, their officers, employees and volunteers harmless from and against any liability, loss, claims, demands, costs and expenses, including reasonable legal fees, occasioned wholly or in part by any negligence or acts or omissions whether willful or otherwise by the Townships, its officers, employees or other persons for whom the Townships are legally responsible.
15. The Town agrees that during the term of this Agreement, it will assume all risk with respect to the management of revenues and expenses for the two (2) facilities.
16. All previous agreements respecting recreational services between the parties are superseded by this agreement.
17. This agreement shall inure and be binding upon not only the parties hereto agreed but also their respective successors and assigns.

18. This agreement shall take effect upon the approval of the Parties.

IN WITNESS WHEREOF this Agreement has been executed by the parties' respective signing authorities and sealed with their corporate seals.

TOWN OF SMITHS FALLS

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

TOWNSHIP OF  
ELIZABETHTOWN - KITLEY

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

TOWNSHIP OF  
DRUMMOND/NORTH ELMSLEY

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

TOWNSHIP OF MONTAGUE

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

TOWNSHIP OF  
MERRICKVILLE-WOLFORD

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK

TOWNSHIP OF RIDEAU LAKES

\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
CLERK



## Schedule A

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**ASSESSMENT BASE FOR COST - SHARING**

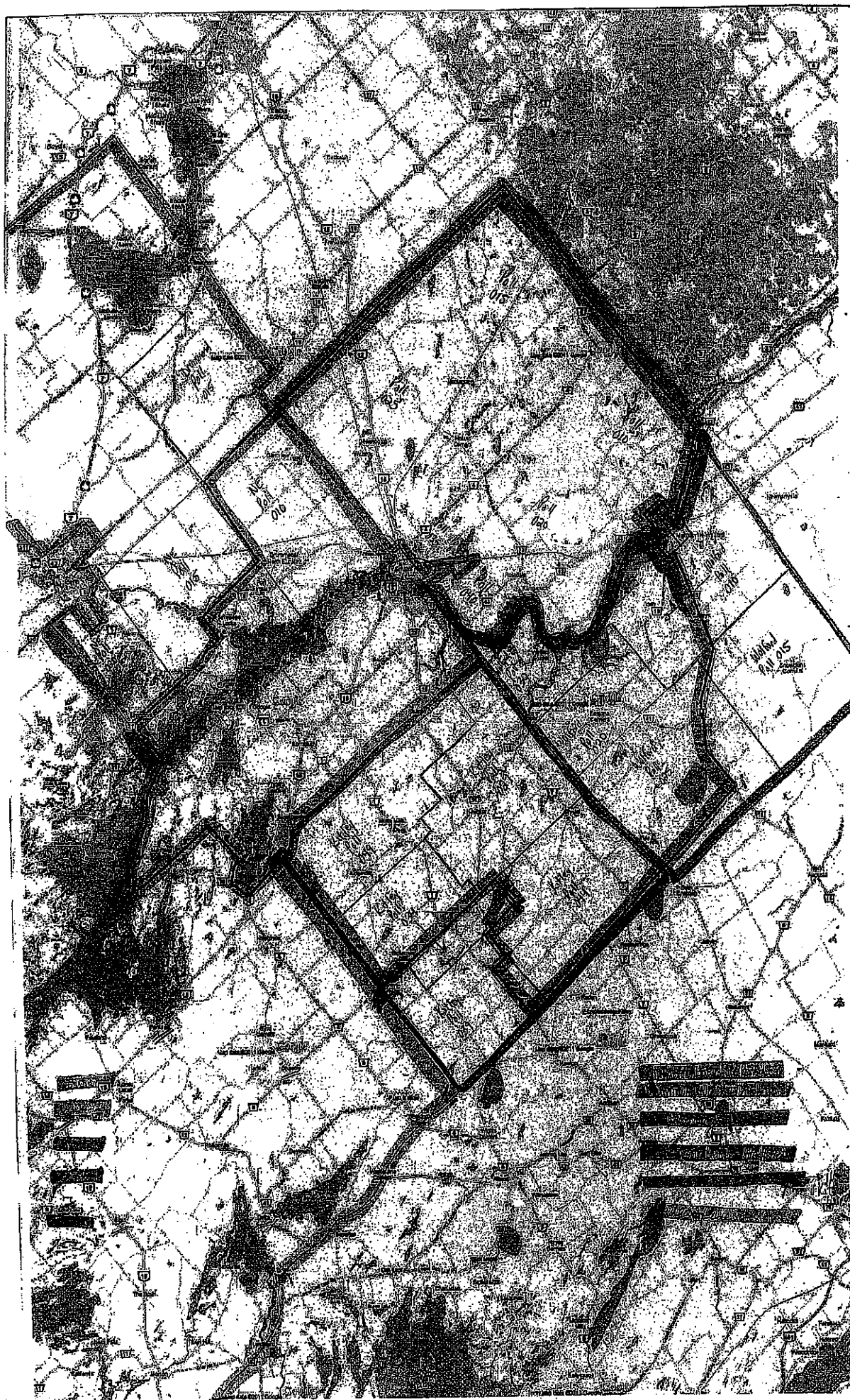
Municipality	Assessment	Weighted Assessment	Sharing Factor	Adjusted Assessment	Adjusted Grant in Lieu Assessment	Adjusted Assessment Base	App. %	424,784 ADJUSTED Budget Allocation
<b>Smiths Falls</b>	681,213,500	840,000,123	100.00%	840,000,123	12,168,255	852,168,379	42.65%	181,179
<b>Drummond North Elmsley</b>								
Drummond Ward	534,424,500	525,424,870	0.00%	0	0	0		
North Elmsley Ward	508,258,708	514,166,168	32.91%	169,235,170	902,203	170,137,373		
<b>Total Drummond North Elmsley</b>	<b>1,042,683,208</b>	<b>1,039,591,138</b>		<b>169,235,170</b>	<b>902,203</b>	<b>170,137,373</b>	<b>8.62%</b>	<b>36,173</b>
<b>Elizabethtown-Kitley</b>								
Elizabethtown Ward	824,638,000	833,638,085	0.00%	0	0	0		
Kitley Ward	223,598,700	214,336,677	53.71%	115,125,498	224,788	115,350,285		
<b>Total Elizabethtown-Kitley</b>	<b>1,048,236,700</b>	<b>1,047,972,972</b>		<b>115,125,498</b>	<b>224,788</b>	<b>115,350,285</b>	<b>5.77%</b>	<b>24,525</b>
<b>Merrickville-Wolford</b>								
Merrickville Ward	132,686,900	137,888,944	0.00%	0	0	0		
Wolford Ward	212,098,900	202,794,568	40.44%	82,013,334	178,314	82,191,649		
<b>Total Merrickville-Wolford</b>	<b>344,785,800</b>	<b>340,683,510</b>		<b>82,013,334</b>	<b>178,314</b>	<b>82,191,649</b>	<b>4.11%</b>	<b>17,475</b>
<b>Montague</b>	358,704,377	357,607,794	66.62%	238,222,792	955,188	239,177,990	11.97%	50,852
<b>Rideau Lakes</b>								
Bastard & South Burgess Ward	582,770,070	566,821,865	5.08%	28,951,202	114,744	29,065,946		
Newboro Ward	37,458,800	38,452,447	0.00%	0	0	0		
North Crosby Ward	426,271,200	421,031,674	0.00%	0	0	0		
South Crosby Ward	488,841,300	486,289,404	0.00%	0	0	0		
South Elmsley Ward	835,236,200	836,340,613	80.00%	509,072,480	838,780	509,909,271		
<b>Total Rideau Lakes</b>	<b>2,171,677,570</b>	<b>2,151,016,103</b>		<b>538,023,682</b>	<b>951,524</b>	<b>538,975,218</b>	<b>26.98%</b>	<b>114,591</b>
<b>Total Recommended Apportionment for 2016</b>	<b>5,647,307,156</b>	<b>5,776,851,641</b>		<b>1,982,620,810</b>	<b>15,380,281</b>	<b>1,998,000,891</b>	<b>100.00%</b>	<b>424,784</b>

**Change In Percentage Allocation**

	2003 Study	Current Study	Change	2012 Actual Usage
Smiths Falls	50.06%	42.65%	-7.41%	44.00%
Drummond North Elmsley	5.52%	8.62%	3.00%	8.50%
Elizabethtown-Kitley	4.97%	5.77%	0.80%	5.80%
Merrickville-Wolford	7.14%	4.11%	-3.03%	6.60%
Montague	10.52%	11.97%	1.45%	11.90%
Rideau Lakes	21.80%	26.98%	5.18%	23.10%
	100%	100%		100%

**Town of Smiths Falls**  
**Community Services General Budget 2016**  
**Community Centre Arena & Youth Centre Arena**

	2016 Budget
	\$
<b>Revenues</b>	
Advertising	15,000
Ice rental	481,636
Floor rental	8,600
Hall rental	10,000
Canteen (net revenues)	14,422
Other	---
	529,658
<b>Expenditures</b>	
Admin costs	120,436
Salaries and wages	
Regular salaries and wages	215,732
Part-time wages	28,995
Overtime	8,000
Vacation pay	1,159
Shift premium	1,500
Other payroll expenses	67,210
Office supplies	400
Advertising	300
Clothing and supplies	3,000
Telephone / internet	10,900
Insurance	28,374
Professional fees	5,000
Audit fees	500
Hydro	191,228
Water	24,000
Heating > gas	45,000
Janitorial supplies	18,000
Janitorial services	27,450
Property repairs	44,000
Refrigeration costs	51,818
Vehicle > gas and oil	9,500
Vehicle > repairs	2,500
Equipment > repairs	4,000
<b>Total Operating Expenditures</b>	<b>909,002</b>
<b>Transfer to Reserves (actual)</b>	<b>---</b>
<b>Building Reserve (5% of Operating Expenditures)</b>	<b>45,450</b>
<b>Net Budget Expenditures</b>	<b>(424,794)</b>



**The Greater Smiths Falls Area  
Proposed Recreation Cost Sharing**

**Assumptions Used in Calculations**

- Using the 2016 approved budget it was adjusted for:
  - o Principal & Interest on debt – not included in operating expense calculation
  - o Building Reserve – included in calculation as 5% of operating expenses
  - o Net canteen revenues – included as revenue line item
  - o Admin cost expense – included percentages for Art (30%), Margo (60%), and Nick's (80%) salary & benefits (which are not included in the regular budget salaries & wages lines)
- Wards (if applicable) and Polls were used to differentiate locations within the municipality
- MPAC assessment numbers and tax ratios for 2016 were used to determine weighted assessment
- Each poll was given an associated percentage factor based on approximated use of the facilities to determine the adjusted assessment and correspondingly the sharing factor
- The associated percentage factor was determined using a combination of (1) past history (i.e. from the 2003 study), (2) proximity to Smiths Falls, and (3) boys minor hockey boundaries
  - o NOTE: figure skating and girls minor hockey do not have boundaries
- The changes from the original 2003 percentages were as follows:
  - o Drummond North Elmsley – North Elmsley Ward
    - Poll 015 increased from 25% to 35%
    - Poll 020 increased from 0% to 10%
  - o Drummond North Elmsley – Drummond Ward
    - Poll 015 decreased from 10% to 0%
  - o Elizabethtown Kitley – Kitley Ward
    - Poll 039 increased from 0% to 20%
    - Poll 044 increased from 0% to 20%
  - o Merrickville Wolford – Merrickville Ward
    - Poll 010 decreased from 50% to 0%
    - Poll 015 decreased from 50% to 0%
  - o Merrickville Wolford – Wolford Ward
    - Poll 020 increased from 60% to 70%
    - Poll 025 increased from 0% to 30%
  - o Rideau Lakes – South Elmsley Ward
    - Poll 010 increased from 70% to 80%

- Therefore the overall percentages are as follows:

- **Drummond North Elmsley**
  - **Drummond Ward – used 0% for all polls**
  - **North Elmsley Ward**
    - Poll 010      80%
    - Poll 015      35%
    - Poll 020      10%
- **Elizabethtown Kitley**
  - **Elizabethtown Ward – used 0% for all polls**
  - **Kitley Ward**
    - Poll 029      70%
    - Poll 034      70%
    - Poll 039      0%
    - Poll 044      40%
    - Poll 049      70%
- **Merrickville Wolford**
  - **Merrickville Ward – used 0% for all polls**
  - **Wolford Ward**
    - Poll 010      30%
    - Poll 015      0%
    - Poll 020      70%
    - Poll 025      30%
    - Poll 030      80%
- **Montague**
  - Poll 010      40%
  - Poll 015      40%
  - Poll 020      70%
  - Poll 025      80%
  - Poll 030      80%
  - Poll 035      80%
  - Poll 040      80%
- **Rideau Lakes**
  - **Bastard and South Burgess Ward**
    - Poll 036      10%
    - Poll 041      10%
    - Poll 046      0%
    - Poll 051      0%
    - Poll 056      0%
  - **Newboro Ward, South Crosby Ward, and North Crosby Ward – used 0% for all polls**
  - **South Elmsley Ward**
    - Poll 033      80%
    - Poll 038      80%

# SMITHS FALLS RECREATION COST SHARING

put the ratios in there - so we only type in once - then all the other's pick up by formula

	<u>County of Lanark</u>	<u>Smiths Falls</u>	<u>UCLG</u>
Residential	1.000000	1.000000	1.000000
Multi-Residential	2.298587	2.050800	1.000000
Commercial	1.706190	1.966105	1.346400
Commercial - VU/EL	1.194333	1.376274	0.942480 formula
Parking Lot	1.706190	1.966100	1.346400
New Construction Commercial	1.706190	1.966100	1.346400
New Construction Commercial - EL	1.194333	1.376270	0.942480 formula
Industrial	2.609301	2.542111	1.811400
Industrial - VU/EL	1.696046	1.652372	1.177410 formula
New Construction - Industrial	2.609301	2.542111	1.811400
New Construction - Industrial - EL	1.696046	1.652372	1.177410 formula
Large Industrial	2.609301	2.542111	2.803500
Large Industrial - VU/EL	1.696046	1.652372	1.822275 formula
Farmlands	0.250000	0.250000	0.250000
Managed Forests	0.250000	0.250000	0.250000
Shopping Centre	1.706190	1.966105	1.346400
Shopping Centre - VU/EL	1.194333	1.376274	0.942480 formula
New Construction Shopping Centre	1.706190	1.966105	1.346400
New Construction Shopping Centre - EL	1.194333	1.376274	0.942480 formula
Pipeline	2.051450	1.495600	1.655100

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**SMITHS FALLS ASSESSMENT**

Property Class	Assessment	Tax Ratio	Weighted Assessment
Residential	519,878,600	1.000000	519,878,600
Multi-Residential	32,903,200	2.050800	67,477,883
Commercial	87,712,358	1.966105	172,451,706
Commercial - VU/EL	7,162,072	1.376274	9,856,970
Parking Lot	66,000	1.966100	129,763
New Construction Commercial	5,857,800	1.966100	11,517,021
New Construction Commercial - EL	0	1.376270	0
Industrial	5,206,500	2.542111	13,235,501
Industrial - VU/EL	797,900	1.652372	1,318,428
New Construction - Industrial	0	2.542111	0
New Construction - Industrial - EL	0	1.652372	0
Large Industrial	3,882,600	2.542111	9,870,000
Large Industrial - VU/EL	224,400	1.652372	370,792
Farmlands	0	0.250000	0
Managed Forests	0	0.250000	0
Shopping Centre	16,348,710	1.966105	32,143,280
Shopping Centre - VU/EL	39,360	1.376274	54,170
New Construction Shopping Centre	0	1.966105	0
New Construction Shopping Centre - EL	0	1.376274	0
Pipeline	1,134,000	1.495600	1,696,010
<b>Total</b>	<b>681,213,500</b>		<b>840,000,123</b>

**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities  
and programs cost sharing

$$\frac{840,000,123}{840,000,123} = 100.00\%$$



## Payment in Lieu Assessment

Residential			
> Full	636,000	1.000000	636,000
> General	0	1.000000	0
Commercial			
> Full	10,126,200	1.966105	0
> General	5,710,350	1.966105	11,227,148
> VU / EL	219,650	1.376274	302,298
Industrial			
> Full	0	2.542111	0
> General	0	2.542111	0
> VU / EL	1,700	1.652372	2,809
Total	16,693,900		12,168,255

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**DRUMMOND NORTH ELMSEY - DRUMMOND WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 010	0%	Residential	129,334,400	1.000000	129,334,400	0.00	0
		Multi-Residential	952,700	2.298587	2,189,864	0.00	0
		Commercial	9,236,800	1.706190	15,759,736	0.00	0
		Commercial - VU/EL	782,500	1.194333	934,566	0.00	0
		Commercial - New Construction	429,200	1.706190	732,297	0.00	0
		Industrial	514,300	2.609301	1,341,964	0.00	0
		Industrial - VU/EL	0	1.696046	0	0.00	0
		Industrial - New Construction	0	2.609301	0	0.00	0
		Farmlands	6,254,000	0.250000	1,563,500	0.00	0
		Managed Forest	0	0.250000	0	0.00	0
		Total	147,503,900		151,856,325		0
Poll 2 015	0%	Residential	69,687,520	1.000000	69,687,520	0.00	0
		Commercial	327,780	1.706190	559,255	0.00	0
		Commercial - VU/EL	105,000	1.194333	125,405	0.00	0
		Commercial - New Construction	0	1.706190	0	0.00	0
		Commercial - New Const. - VU/EL	0	1.194333	0	0.00	0
		Industrial	81,100	2.609301	211,614	0.00	0
		Industrial - VU/EL	0	1.696046	0	0.00	0
		Farmlands	6,881,500	0.250000	1,720,375	0.00	0
		Managed Forest	126,600	0.250000	31,650	0.00	0
		Total	77,209,500		72,335,819		0
		Poll 3 020	0%	Residential	67,226,010	1.000000	67,226,010
Commercial	1,305,290			1.706190	2,227,073	0.00	0
Commercial - VU/EL	43,500			1.194333	51,953	0.00	0
Commercial - New Construction	158,000			1.706190	269,578	0.00	0
Industrial	194,400			2.609301	507,248	0.00	0
Industrial - VU/EL	0			1.696046	0	0.00	0
Pipeline	0			2.051450	0	0.00	0
Farmlands	8,552,200			0.250000	2,138,050	0.00	0
Managed Forest	115,300			0.250000	28,825	0.00	0
Total	77,594,700				72,448,737		0
Poll 4 025	0%			Residential	159,726,295	1.000000	159,726,295
		Commercial	636,365	1.706190	1,085,760	0.00	0
		Commercial - VU/EL	0	1.194333	0	0.00	0
		Commercial - New Construction	419,540	1.706190	715,815	0.00	0
		Industrial	0	2.609301	0	0.00	0
		Industrial - VU/EL	0	1.696046	0	0.00	0
		Pipeline	0	2.051450	0	0.00	0
		Farmlands	1,277,600	0.250000	319,375	0.00	0
		Managed Forest	287,100	0.250000	66,775	0.00	0
		Total	162,326,800		161,914,020		0
		Poll 5 030	0%	Residential	63,952,000	1.000000	63,952,000
Commercial	858,000			1.706190	1,463,911	0.00	0
Commercial - VU/EL	21,800			1.194333	26,036	0.00	0
Commercial - New Construction	4,000			1.706190	6,825	0.00	0
Industrial	77,600			2.609301	202,221	0.00	0
Industrial - VU/EL	0			1.696046	0	0.00	0
Pipeline	0			2.051450	0	0.00	0
Farmlands	4,876,300			0.250000	1,219,075	0.00	0
Managed Forest	0			0.250000	0	0.00	0
Total	69,789,600				66,870,068		0
Total				534,424,500		525,424,970	

**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities  
and programs cost sharing

$$\frac{0}{525,424,970} = 0.00\%$$

**Payment in Lieu Assessment**

Residential					
> Full	1,053,000	1.000000	1,053,000	0.00%	0
> General	80,000	1.000000	90,000	0.00%	0
Commercial					
> Full	250,450	1.706190	0	0.00%	0
> General	134,000	1.706190	228,629	0.00%	0
> VU / EL	0	1.194333	0	0.00%	0
Industrial					
> Full	0	2.609301	0	0.00%	0
> General	0	2.609301	0	0.00%	0
> VU / EL	0	1.686046	0	0.00%	0
<b>Total</b>	<b>1,527,450</b>		<b>1,371,629</b>	<b>0.00%</b>	<b>0</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**DRUMMOND NORTH ELSLEY - NORTH ELSLEY WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 010	80%	Residential	106,477,050	1.000000	106,477,050	0.80	85,181,640
		Commercial	3,038,500	1.706190	5,184,258	0.80	4,147,407
		Commercial - VU/EL	98,700	1.194333	117,881	0.80	94,305
		Industrial	352,900	2.609301	920,822	0.80	736,658
		Industrial - VU/EL	24,000	1.696046	40,705	0.80	32,564
		Industrial - New Construction	2,011,977	2.609301	5,249,854	0.80	4,199,883
		Farmlands	3,665,873	0.250000	916,468	0.80	733,175
		Managed Forest	19,900	0.250000	4,975	0.80	3,980
		<b>Total</b>	<b>115,888,900</b>		<b>118,912,013</b>		<b>95,129,611</b>
Poll 2 015	35%	Residential	126,676,160	1.000000	126,676,160	0.35	44,336,656
		Commercial	3,436,740	1.706190	5,863,731	0.35	2,052,306
		Commercial - VU/EL	61,500	1.194333	73,451	0.35	25,708
		Commercial - New Construction	1,916,700	1.706190	3,270,254	0.35	1,144,589
		Commercial - New Const. - VU/EL	9,400	1.194333	11,227	0.35	3,929
		Industrial	394,100	2.609301	1,028,326	0.35	359,914
		Industrial - VU/EL	0	1.696046	0	0.35	0
		Farmlands	5,346,200	0.250000	1,336,550	0.35	467,793
		Managed Forest	243,500	0.250000	60,875	0.35	21,306
			<b>Total</b>	<b>138,084,300</b>		<b>138,320,575</b>	
Poll 3 020	10%	Residential	248,596,409	1.000000	248,596,409	0.10	24,859,641
		Commercial	1,712,900	1.706190	2,922,533	0.10	292,253
		Commercial - VU/EL	78,500	1.194333	93,755	0.10	9,376
		Industrial	0	2.609301	0	0.10	0
		Industrial - VU/EL	0	1.696046	0	0.10	0
		Pipeline	2,385,000	2.051450	4,892,708	0.10	489,271
		Farmlands	1,646,800	0.250000	411,650	0.10	41,165
		Managed Forest	66,100	0.250000	16,525	0.10	1,653
			<b>Total</b>	<b>254,485,509</b>		<b>256,933,580</b>	
	<b>Total</b>	<b>508,258,709</b>		<b>514,166,168</b>		<b>169,235,170</b>	

**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities and programs cost sharing

$$\frac{169,235,170}{514,166,168} = 32.91\%$$

**Payment in Lieu Assessment**

Residential					
> Full	1,355,900	1.000000	1,355,900	32.91%	446,288
> General	1,357,000	1.000000	1,357,000	32.91%	446,650
Commercial					
> Full	277,600	1.706190	0	32.91%	0
> General	16,500	1.706190	28,152	32.91%	9,266
> VU / EL	0	1.194333	0	32.91%	0
Industrial					
> Full	0	2.609301	0	32.91%	0
> General	0	2.609301	0	32.91%	0
> VU / EL	0	1.696046	0	32.91%	0
<b>Total</b>	<b>3,007,000</b>		<b>2,741,052</b>	<b>32.91%</b>	<b>902,203</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**ELIZABETHTOWN KITLEY - ELIZABETHTOWN WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 010	0%	Residential	102,911,110	1.000000	102,911,110	0.00	0
		Multi-Residential	1,459,000	1.000000	1,459,000	0.00	0
		Commercial	5,370,790	1.346400	7,231,232	0.00	0
		Commercial - VU/EL	112,400	0.942480	105,935	0.00	0
		Commercial - New Construction	449,900	1.346400	605,745	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	553,400	1.811400	1,002,429	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	473,010	1.811400	856,810	0.00	0
		Industrial - New Const. - VU/EL	589,990	1.177410	694,660	0.00	0
		Pipeline	13,419,000	1.655100	22,209,787	0.00	0
		Farmlands	1,601,500	0.250000	400,375	0.00	0
		Managed Forest	39,500	0.250000	9,875	0.00	0
		<b>Total</b>	<b>126,979,600</b>		<b>137,486,958</b>		<b>0</b>
Poll 2 015	0%	Residential	56,636,200	1.000000	56,636,200	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	12,182,400	1.346400	16,402,383	0.00	0
		Commercial - VU/EL	1,093,000	0.942480	1,030,131	0.00	0
		Commercial - New Construction	1,002,750	1.346400	1,350,103	0.00	0
		Commercial - New Const. - VU/EL	43,000	0.942480	40,527	0.00	0
		Industrial	1,304,800	1.811400	2,363,515	0.00	0
		Industrial - VU/EL	197,500	1.177410	232,538	0.00	0
		Industrial - New Construction	524,175	1.811400	949,491	0.00	0
		Industrial - New Const. - VU/EL	17,075	1.177410	20,104	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	251,000	0.250000	62,750	0.00	0
		Managed Forest	56,700	0.250000	14,175	0.00	0
		<b>Total</b>	<b>73,308,600</b>		<b>79,101,916</b>		<b>0</b>
Poll 3 020	0%	Residential	50,553,600	1.000000	50,553,600	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	2,227,000	1.346400	2,998,433	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	3,937,000	1.811400	7,131,482	0.00	0
		Industrial - VU/EL	60,000	1.177410	70,645	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	4,046,800	0.250000	1,011,700	0.00	0
		Managed Forest	0	0.250000	0	0.00	0
		<b>Total</b>	<b>60,824,400</b>		<b>61,765,859</b>		<b>0</b>
Poll 4 025	0%	Residential	47,617,500	1.000000	47,617,500	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	121,700	1.346400	163,857	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	4,992,900	0.250000	1,248,225	0.00	0
		Managed Forest	57,100	0.250000	14,275	0.00	0
		<b>Total</b>	<b>52,789,200</b>		<b>49,043,857</b>		<b>0</b>

Poll 5 030	0%	Residential	87,846,400	1.000000	87,846,400	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	10,270,500	1.346400	13,828,201	0.00	0
		Commercial - VU/EL	321,100	0.942480	302,630	0.00	0
		Commercial - New Construction	21,300	1.346400	28,678	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	4,778,800	1.811400	8,856,318	0.00	0
		Industrial - VU/EL	243,500	1.177410	286,699	0.00	0
		Industrial - New Construction	625,500	1.811400	1,133,031	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	5,211,100	0.250000	1,302,775	0.00	0
		Managed Forest	0	0.250000	0	0.00	0
		<b>Total</b>	<b>109,318,200</b>		<b>113,384,733</b>		<b>0</b>

Poll 6 035	0%	Residential	31,480,400	1.000000	31,480,400	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	33,300	1.346400	44,835	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	140,600	1.811400	254,683	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	948,400	0.250000	237,100	0.00	0
		Managed Forest	23,300	0.250000	5,825	0.00	0
		<b>Total</b>	<b>32,626,000</b>		<b>32,022,843</b>		<b>0</b>

Poll 7 040	0%	Residential	27,084,600	1.000000	27,084,600	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	634,200	1.346400	853,887	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	68,000	1.811400	123,175	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	1,527,000	0.250000	381,750	0.00	0
		Managed Forest	104,900	0.250000	26,225	0.00	0
		<b>Total</b>	<b>29,418,700</b>		<b>28,489,837</b>		<b>0</b>

Poll 8 045	0%	Residential	23,698,700	1.000000	23,698,700	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	58,300	1.346400	75,802	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	3,595,400	0.250000	898,850	0.00	0
		Managed Forest	0	0.250000	0	0.00	0
		<b>Total</b>	<b>27,350,400</b>		<b>24,673,352</b>		<b>0</b>

Poll 9 050	0%	Residential	44,757,700	1.000000	44,757,700	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	1,585,600	1.346400	2,107,924	0.00	0
		Commercial - VU/EL	165,500	0.942480	155,980	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	411,300	1.811400	745,029	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	5,108,100	0.250000	1,277,025	0.00	0
		Managed Forest	29,400	0.250000	7,350	0.00	0
		<b>Total</b>	<b>52,037,800</b>		<b>49,051,008</b>		<b>0</b>

Poll 10 055	0%	Residential	10,851,800	1.000000	10,851,800	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	0	1.346400	0	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	1,384,100	0.250000	346,025	0.00	0
		Managed Forest	76,700	0.250000	19,175	0.00	0
		<b>Total</b>	<b>12,312,600</b>		<b>11,217,000</b>		<b>0</b>

Poll 11 060	0%	Residential	243,565,500	1.000000	243,565,500	0.00	0
		Multi-Residential	335,000	1.000000	335,000	0.00	0
		Commercial	2,093,400	1.346400	2,818,554	0.00	0
		Commercial - VU/EL	404,600	0.942480	381,327	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	1,196,500	0.250000	299,125	0.00	0
		Managed Forest	77,700	0.250000	19,425	0.00	0
		<b>Total</b>	<b>247,672,700</b>		<b>247,418,931</b>		<b>0</b>

<b>Total</b>	<b>824,638,000</b>	<b>833,636,095</b>	<b>0</b>
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**Conclusion:**

**Percentage of assessment used in area recreational and cultural facilities and programs cost sharing**

$$0 \text{ } 833,636,095 = 0.00000\%$$

**Payment in Lieu Assessment**

Residential					
> Full	408,000	1.000000	408,000	0.00%	0
> General	2,682,800	1.000000	2,682,800	0.00%	0
Commercial					
> Full	6,176,610	1.346400	0	0.00%	0
> General	1,754,000	1.346400	2,361,586	0.00%	0
> VU / EL	59,000	0.942480	55,606	0.00%	0
Industrial					
> Full	0	1.811400	0	0.00%	0
> General	0	1.811400	0	0.00%	0
> VU / EL	0	1.177410	0	0.00%	0
<b>Total</b>	<b>11,080,410</b>		<b>5,507,992</b>	<b>0.00%</b>	<b>0</b>



**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**ELIZABETHTOWN KITLEY - KITLEY WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1	70%	Residential	68,179,400	1.000000	68,179,400	0.70	47,725,580
029		Multi-Residential	0	1.000000	0	0.70	0
		Commercial	1,978,300	1.346400	2,664,930	0.70	1,865,451
		Commercial - VU/EL	136,000	0.942480	128,177	0.70	89,724
		Commercial - New Construction	0	1.346400	0	0.70	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.70	0
		Industrial	421,600	1.811400	763,686	0.70	534,580
		Industrial - VU/EL	93,000	1.177410	109,499	0.70	76,649
		Industrial - New Construction	0	1.811400	0	0.70	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.70	0
		Pipeline	0	1.655100	0	0.70	0
		Farmlands	2,497,300	0.250000	624,325	0.70	437,028
		Managed Forest	32,900	0.250000	8,225	0.70	5,758
		<b>Total</b>	<b>73,339,600</b>		<b>72,476,242</b>		<b>50,734,770</b>
Poll 2	70%	Residential	39,447,300	1.000000	39,447,300	0.70	27,613,110
034		Multi-Residential	0	1.000000	0	0.70	0
		Commercial	742,900	1.346400	1,000,241	0.70	700,168
		Commercial - VU/EL	49,800	0.942480	46,936	0.70	32,855
		Commercial - New Construction	0	1.346400	0	0.70	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.70	0
		Industrial	10,900	1.811400	19,744	0.70	13,821
		Industrial - VU/EL	0	1.177410	0	0.70	0
		Industrial - New Construction	0	1.811400	0	0.70	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.70	0
		Pipeline	0	1.655100	0	0.70	0
		Farmlands	1,120,700	0.250000	280,175	0.70	186,123
		Managed Forest	207,200	0.250000	51,800	0.70	36,260
		<b>Total</b>	<b>41,578,800</b>		<b>40,846,195</b>		<b>28,592,337</b>
Poll 3	0%	Residential	38,323,400	1.000000	38,323,400	0.00	0
039		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	358,700	1.346400	482,954	0.00	0
		Commercial - VU/EL	17,200	0.942480	16,211	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	136,000	1.811400	246,350	0.00	0
		Industrial - VU/EL	65,000	1.177410	76,532	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	3,267,500	0.250000	816,875	0.00	0
		Managed Forest	12,900	0.250000	3,225	0.00	0
		<b>Total</b>	<b>42,160,700</b>		<b>39,965,546</b>		<b>0</b>
Poll 4	40%	Residential	21,979,800	1.000000	21,979,800	0.40	8,791,840
044		Multi-Residential	0	1.000000	0	0.40	0
		Commercial	16,100	1.346400	21,677	0.40	8,671
		Commercial - VU/EL	0	0.942480	0	0.40	0
		Commercial - New Construction	0	1.346400	0	0.40	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.40	0
		Industrial	0	1.811400	0	0.40	0
		Industrial - VU/EL	0	1.177410	0	0.40	0
		Industrial - New Construction	0	1.811400	0	0.40	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.40	0
		Pipeline	0	1.655100	0	0.40	0
		Farmlands	4,440,400	0.250000	1,110,100	0.40	444,040
		Managed Forest	13,600	0.250000	3,400	0.40	1,360
		<b>Total</b>	<b>26,449,700</b>		<b>23,114,777</b>		<b>9,245,911</b>

Poll 5 049	70%	Residential	37,129,900	1.000000	37,129,900	0.70	25,990,930
		Multi-Residential	0	1.000000	0	0.70	0
		Commercial	86,300	1.346400	89,286	0.70	62,486
		Commercial - VU/EL	0	0.942480	0	0.70	0
		Commercial - New Construction	0	1.346400	0	0.70	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.70	0
		Industrial	0	1.811400	0	0.70	0
		Industrial - VU/EL	0	1.177410	0	0.70	0
		Industrial - New Construction	0	1.811400	0	0.70	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.70	0
		Pipeline	0	1.655100	0	0.70	0
		Farmlands	2,820,100	0.250000	705,025	0.70	493,518
		Managed Forest	31,700	0.250000	7,925	0.70	5,548
		<b>Total</b>	<b>40,048,000</b>		<b>37,932,116</b>		<b>26,552,481</b>

<b>Total</b>	<b>223,596,700</b>	<b>214,336,877</b>	<b>115,125,498</b>
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**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities and programs cost sharing

$$\frac{115,125,498}{214,336,877} = 53.71\%$$

**Payment in Lieu Assessment**

Residential	0	1.000000	0	53.71%	0
> Full	418,500	1.000000	418,500	53.71%	224,786
> General					
Commercial	0	1.346400	0	53.71%	0
> Full	0	1.346400	0	53.71%	0
> General	0	0.942480	0	53.71%	0
> VU / EL					
Industrial	0	1.811400	0	53.71%	0
> Full	0	1.811400	0	53.71%	0
> General	0	1.177410	0	53.71%	0
> VU / EL					
<b>Total</b>	<b>418,500</b>		<b>418,500</b>	<b>53.71%</b>	<b>224,786</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**MERRICKVILLE WOLFORD - MERRICKVILLE WARD - ASSESSMENT BY POLL**

Property Class			Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 010	0%	Residential	48,718,800	1.000000	48,718,800	0.00	0
		Multi-Residential	1,063,000	1.000000	1,063,000	0.00	0
		Commercial	5,392,000	1.346400	7,259,789	0.00	0
		Commercial - VU/EL	400,000	0.942480	376,992	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	104,000	1.811400	188,386	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	34,400	0.250000	8,600	0.00	0
		Managed Forest	0	0.250000	0	0.00	0
	<b>Total</b>	<b>55,712,200</b>		<b>57,615,566</b>		<b>0</b>	
Poll 2 015	0%	Residential	66,599,440	1.000000	66,599,440	0.00	0
		Multi-Residential	1,059,000	1.000000	1,059,000	0.00	0
		Commercial	8,922,960	1.346400	12,013,873	0.00	0
		Commercial - VU/EL	64,000	0.942480	60,319	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	258,100	1.811400	467,522	0.00	0
		Industrial - VU/EL	35,500	1.177410	41,798	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	45,700	0.250000	11,425	0.00	0
		Managed Forest	0	0.250000	0	0.00	0
	<b>Total</b>	<b>76,984,700</b>		<b>80,253,377</b>		<b>0</b>	
<b>Total</b>			<b>132,696,900</b>		<b>137,868,944</b>		<b>0</b>

**Conclusion:**

**Percentage of assessment used in area recreational and cultural facilities  
and programs cost sharing**

$$\frac{0}{137,868,944} = 0.00\%$$

**Payment in Lieu Assessment**

Residential					
> Full	373,200	1.000000	373,200	0.00%	0
> General	0	1.000000	0	0.00%	0
Commercial					
> Full	842,000	1.346400	0	0.00%	0
> General	283,000	1.346400	381,031	0.00%	0
> VU / EL	0	0.942480	0	0.00%	0
> New Construction Full	346,000	1.346400	465,854	0.00%	0
Industrial					
> Full	0	1.811400	0	0.00%	0
> General	0	1.811400	0	0.00%	0
> VU / EL	0	1.177410	0	0.00%	0
<b>Total</b>	<b>1,844,200</b>		<b>1,220,086</b>	<b>0.00%</b>	<b>0</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**MERRICKVILLE WOLFORD - WOLFORD WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 010	30%	Residential	80,762,400	1.000000	80,762,400	0.30	24,228,720
		Multi-Residential	0	1.000000	0	0.30	0
		Commercial	905,800	1.346400	1,219,569	0.30	365,871
		Commercial - VU/EL	0	0.942480	0	0.30	0
		Commercial - New Construction	0	1.346400	0	0.30	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.30	0
		Industrial	1,283,000	1.811400	2,324,026	0.30	697,208
		Industrial - VU/EL	0	1.177410	0	0.30	0
		Industrial - New Construction	0	1.811400	0	0.30	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.30	0
		Pipeline	783,000	1.655100	1,295,943	0.30	388,783
		Farmlands	2,436,900	0.250000	609,225	0.30	182,768
		Managed Forest	310,800	0.250000	77,700	0.30	23,310
		<b>Total</b>	<b>86,481,900</b>		<b>86,288,664</b>		<b>25,886,659</b>
Poll 2 015	0%	Residential	28,780,300	1.000000	28,780,300	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	0	1.346400	0	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	1,550,400	0.250000	387,600	0.00	0
		Managed Forest	29,000	0.250000	7,250	0.00	0
		<b>Total</b>	<b>30,359,700</b>		<b>29,175,150</b>		<b>0</b>
Poll 3 020	70%	Residential	22,623,000	1.000000	22,623,000	0.70	15,836,100
		Multi-Residential	0	1.000000	0	0.70	0
		Commercial	3,540,600	1.346400	4,767,064	0.70	3,336,945
		Commercial - VU/EL	0	0.942480	0	0.70	0
		Commercial - New Construction	0	1.346400	0	0.70	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.70	0
		Industrial	0	1.811400	0	0.70	0
		Industrial - VU/EL	0	1.177410	0	0.70	0
		Industrial - New Construction	0	1.811400	0	0.70	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.70	0
		Pipeline	0	1.655100	0	0.70	0
		Farmlands	4,694,300	0.250000	1,148,575	0.70	804,003
		Managed Forest	0	0.250000	0	0.70	0
		<b>Total</b>	<b>30,757,900</b>		<b>28,538,639</b>		<b>19,977,047</b>
Poll 4 025	30%	Residential	20,511,700	1.000000	20,511,700	0.30	6,153,510
		Multi-Residential	0	1.000000	0	0.30	0
		Commercial	72,400	1.346400	97,479	0.30	29,244
		Commercial - VU/EL	0	0.942480	0	0.30	0
		Commercial - New Construction	35,800	1.346400	48,201	0.30	14,460
		Commercial - New Const. - VU/EL	0	0.942480	0	0.30	0
		Industrial	0	1.811400	0	0.30	0
		Industrial - VU/EL	0	1.177410	0	0.30	0
		Industrial - New Construction	0	1.811400	0	0.30	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.30	0
		Pipeline	0	1.655100	0	0.30	0
		Farmlands	4,279,600	0.250000	1,069,900	0.30	320,970
		Managed Forest	162,100	0.250000	40,525	0.30	12,158
		<b>Total</b>	<b>25,061,600</b>		<b>21,767,805</b>		<b>6,530,342</b>

Poll 5 030	80%	Residential	35,190,400	1.000000	35,190,400	0.80	28,152,320
		Multi-Residential	0	1.000000	0	0.80	0
		Commercial	212,300	1.348400	285,841	0.80	228,673
		Commercial - VU/EL	0	0.942480	0	0.80	0
		Commercial - New Construction	430,200	1.348400	579,221	0.80	463,377
		Commercial - New Const. - VU/EL	0	0.942480	0	0.80	0
		Industrial	43,500	1.811400	78,796	0.80	63,037
		Industrial - VU/EL	0	1.177410	0	0.80	0
		Industrial - New Construction	0	1.811400	0	0.80	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.80	0
		Pipeline	0	1.855100	0	0.80	0
		Farmlands	3,528,700	0.250000	882,175	0.80	705,740
		Managed Forest	30,700	0.250000	7,675	0.80	6,140
		<b>Total</b>	<b>39,435,800</b>		<b>37,024,108</b>		<b>29,619,288</b>
<b>Total</b>			<b>212,096,900</b>		<b>202,794,566</b>		<b>82,013,334</b>

**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities and programs cost sharing

$$\frac{82,013,334}{202,794,566} = 40.44\%$$

**Payment in Lieu Assessment**

Residential					
> Full	198,000	1.000000	198,000	40.44%	80,074
> General	217,000	1.000000	217,000	40.44%	87,758
Commercial					
> Full	855,000	1.348400	0	40.44%	0
> General	0	1.348400	0	40.44%	0
> VU / EL	27,500	0.942480	25,918	40.44%	10,482
Industrial					
> Full	0	1.811400	0	40.44%	0
> General	0	1.811400	0	40.44%	0
> VU / EL	0	1.177410	0	40.44%	0
<b>Total</b>	<b>1,297,500</b>		<b>440,918</b>	<b>40.44%</b>	<b>178,314</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**MONTAGUE - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 010	40%	Residential	54,490,600	1.000000	54,490,600	0.40	21,796,240
		Commercial	15,500	1.706190	26,446	0.40	10,578
		Commercial - VU/EL	0	1.194333	0	0.40	0
		Industrial	0	2.609301	0	0.40	0
		Industrial - VU/EL	0	1.696046	0	0.40	0
		Farmlands	1,272,900	0.250000	318,226	0.40	127,290
		Managed Forest	315,400	0.250000	78,850	0.40	31,540
		<b>Total</b>	<b>56,094,400</b>		<b>54,914,121</b>		<b>21,995,648</b>
Poll 2 015	40%	Residential	41,302,100	1.000000	41,302,100	0.40	16,520,840
		Commercial	20,600	1.706190	35,148	0.40	14,059
		Commercial - VU/EL	0	1.194333	0	0.40	0
		Commercial - New Construction	47,800	1.706190	81,556	0.40	32,622
		Commercial - New Const. - VU/EL	0	1.194333	0	0.40	0
		Industrial	0	2.609301	0	0.40	0
		Industrial - VU/EL	0	1.696046	0	0.40	0
		Farmlands	1,869,400	0.250000	467,350	0.40	186,940
		Managed Forest	227,300	0.250000	56,825	0.40	22,730
		<b>Total</b>	<b>43,467,200</b>		<b>41,942,978</b>		<b>16,777,191</b>
Poll 3 020	70%	Residential	88,844,585	1.000000	88,844,585	0.70	62,051,210
		Commercial	607,200	1.706190	1,035,999	0.70	725,199
		Commercial - VU/EL	0	1.194333	0	0.70	0
		Industrial	207,115	2.609301	540,425	0.70	378,298
		Industrial - VU/EL	0	1.696046	0	0.70	0
		Pipeline	0	2.051450	0	0.70	0
		Farmlands	3,883,500	0.250000	970,875	0.70	679,613
		Managed Forest	56,600	0.250000	14,150	0.70	9,905
		<b>Total</b>	<b>93,399,000</b>		<b>91,206,034</b>		<b>63,844,224</b>
Poll 4 025	80%	Residential	74,393,794	1.000000	74,393,794	0.80	59,515,035
		Commercial	971,200	1.706190	1,657,052	0.80	1,325,641
		Commercial - VU/EL	56,700	1.194333	67,719	0.80	54,175
		Commercial - New Construction	98,400	1.706190	167,889	0.80	134,311
		Commercial - New Const. - VU/EL	38,800	1.194333	43,713	0.80	34,970
		Industrial	5,100	2.609301	13,307	0.80	10,646
		Industrial - VU/EL	0	1.696046	0	0.80	0
		Pipeline	0	2.051450	0	0.80	0
		Farmlands	2,144,783	0.250000	536,196	0.80	428,957
		Managed Forest	17,400	0.250000	4,350	0.80	3,480
		<b>Total</b>	<b>77,723,977</b>		<b>76,884,019</b>		<b>61,507,215</b>
Poll 5 030	80%	Residential	22,443,600	1.000000	22,443,600	0.80	17,954,880
		Commercial	669,500	1.706190	1,142,294	0.80	913,835
		Commercial - VU/EL	56,100	1.194333	67,002	0.80	53,602
		Industrial	0	2.609301	0	0.80	0
		Industrial - VU/EL	26,000	1.696046	44,097	0.80	35,278
		Pipeline	0	2.051450	0	0.80	0
		Farmlands	83,700	0.250000	20,926	0.80	16,740
		Managed Forest	0	0.250000	0	0.80	0
		<b>Total</b>	<b>23,278,900</b>		<b>23,717,918</b>		<b>18,974,335</b>

Poll 6 035	80% Residential	26,220,200	1.000000	26,220,200	0.80	20,976,160
	Commercial	3,542,400	1.708180	6,044,007	0.80	4,835,206
	Commercial - VU/EL	188,500	1.194333	225,132	0.80	180,105
	Commercial - New Construction	99,800	1.708180	170,278	0.80	136,222
	Commercial - New Const. - VU/EL	37,200	1.194333	44,429	0.80	35,543
	Industrial	435,600	2.609301	1,136,612	0.80	909,289
	Industrial - VU/EL	234,300	1.698046	397,383	0.80	317,907
	Pipeline	0	2.051450	0	0.80	0
	Farmlands	179,200	0.250000	44,800	0.80	35,840
	Managed Forest	0	0.250000	0	0.80	0
	<b>Total</b>	<b>30,937,200</b>		<b>34,282,841</b>		<b>27,426,273</b>

Poll 7 040	80% Residential	31,314,700	1.000000	31,314,700	0.80	25,051,760
	Commercial	412,600	1.708190	703,974	0.80	563,179
	Commercial - VU/EL	0	1.194333	0	0.80	0
	Industrial	0	2.609301	0	0.80	0
	Industrial - VU/EL	0	1.698046	0	0.80	0
	Pipeline	1,178,000	2.051450	2,416,808	0.80	1,933,286
	Farmlands	898,400	0.250000	224,600	0.80	179,680
	Managed Forest	0	0.250000	0	0.80	0
	<b>Total</b>	<b>33,803,700</b>		<b>34,659,882</b>		<b>27,727,906</b>

<b>Total</b>	<b>358,704,377</b>		<b>357,607,794</b>		<b>238,222,792</b>
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**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities and programs cost sharing

$$\frac{238,222,792}{357,607,794} = 66.62\%$$

**Payment in Lieu Assessment**

Residential					
> Full	244,298	1.000000	244,298	66.62%	162,741
> General	171,000	1.000000	171,000	66.62%	113,913
Commercial					
> Full	409,702	1.708190	0	66.62%	0
> General	597,000	1.708190	1,018,595	66.62%	678,544
> VU / EL	0	1.194333	0	66.62%	0
Industrial					
> Full	0	2.609301	0	66.62%	0
> General	0	2.609301	0	66.62%	0
> VU / EL	0	1.698046	0	66.62%	0
<b>Total</b>	<b>1,422,000</b>		<b>1,433,893</b>	<b>66.62%</b>	<b>955,198</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**RIDEAU LAKES - BASTARD and SOUTH BURGESS WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 036	10%	Residential	250,626,005	1.000000	250,626,005	0.10	25,062,601
		Multi-Residential	1,424,000	1.000000	1,424,000	0.10	142,400
		Commercial	7,275,395	1.346400	9,795,592	0.10	979,559
		Commercial - VU/EL	0	0.942480	0	0.10	0
		Commercial - New Construction	0	1.346400	0	0.10	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.10	0
		Industrial	0	1.811400	0	0.10	0
		Industrial - VU/EL	0	1.177410	0	0.10	0
		Industrial - New Construction	0	1.811400	0	0.10	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.10	0
		Pipeline	0	1.855100	0	0.10	0
		Farmlands	2,112,800	0.250000	528,200	0.10	52,820
		Managed Forest	953,300	0.250000	238,325	0.10	23,833
		<b>Total</b>	<b>262,391,500</b>		<b>262,612,122</b>		<b>26,261,212</b>
Poll 2 041	10%	Residential	25,185,400	1.000000	25,185,400	0.10	2,518,540
		Multi-Residential	0	1.000000	0	0.10	0
		Commercial	210,900	1.346400	283,956	0.10	28,396
		Commercial - VU/EL	7,100	0.942480	6,692	0.10	669
		Commercial - New Construction	0	1.346400	0	0.10	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.10	0
		Industrial	250,000	1.811400	452,850	0.10	45,285
		Industrial - VU/EL	0	1.177410	0	0.10	0
		Industrial - New Construction	0	1.811400	0	0.10	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.10	0
		Pipeline	0	1.855100	0	0.10	0
		Farmlands	3,833,800	0.250000	958,450	0.10	95,845
		Managed Forest	50,200	0.250000	12,550	0.10	1,255
		<b>Total</b>	<b>29,537,400</b>		<b>26,899,897</b>		<b>2,689,990</b>
Poll 3 046	0%	Residential	27,566,300	1.000000	27,566,300	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	63,000	1.346400	84,823	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.855100	0	0.00	0
		Farmlands	5,103,700	0.250000	1,275,925	0.00	0
		Managed Forest	225,700	0.250000	56,425	0.00	0
		<b>Total</b>	<b>32,958,700</b>		<b>28,983,473</b>		<b>0</b>
Poll 4 051	0%	Residential	132,581,215	1.000000	132,581,215	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	1,239,085	1.346400	1,668,304	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.855100	0	0.00	0
		Farmlands	7,444,700	0.250000	1,861,175	0.00	0
		Managed Forest	1,081,300	0.250000	270,325	0.00	0
		<b>Total</b>	<b>142,346,300</b>		<b>136,381,019</b>		<b>0</b>



Poll 5 056	0%	Residential	111,036,370	1.000000	111,036,370	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	1,670,100	1.346400	2,248,623	0.00	0
		Commercial - VU/EL	11,200	0.942480	10,558	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	29,000	1.811400	52,531	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	2,789,500	0.250000	697,375	0.00	0
		Managed Forest	0	0.250000	0	0.00	0
		<b>Total</b>	<b>115,536,170</b>		<b>114,045,454</b>		<b>0</b>

<b>Total</b>	<b>582,770,070</b>	<b>568,921,965</b>	<b>28,951,202</b>
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Conclusion:

Percentage of assessment used in area recreational and cultural facilities and programs cost sharing

$$\frac{28,951,202}{568,921,965} = 5.09\%$$

#### Payment in Lieu Assessment

Residential					
> Full	216,000	1.000000	216,000	5.09%	10,992
> General	1,447,500	1.000000	1,447,500	5.09%	73,660
Commercial					
> Full	1,428,100	1.346400	0	5.09%	0
> General	274,000	1.346400	368,914	5.09%	18,773
> VU / EL	238,000	0.942480	222,425	5.09%	11,319
Industrial					
> Full	0	1.811400	0	5.09%	0
> General	0	1.811400	0	5.09%	0
> VU / EL	0	1.177410	0	5.09%	0
<b>Total</b>	<b>3,601,600</b>		<b>2,254,839</b>	<b>5.09%</b>	<b>114,744</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**RIDEAU LAKES - NEWBORO WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 041	0%	Residential	34,563,400	1.000000	34,563,400	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	2,886,900	1.346400	3,886,922	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	8,500	0.250000	2,125	0.00	0
		Managed Forest	0	0.250000	0	0.00	0
		<b>Total</b>	<b>37,458,800</b>		<b>38,452,447</b>		<b>0</b>
		<b>Total</b>	<b>37,458,800</b>		<b>38,452,447</b>		<b>0</b>

**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities  
and programs cost sharing

$$\frac{0}{38,452,447} = 0.00\%$$

**Payment in Lieu Assessment**

Residential					
> Full	715,500	1.000000	715,500	0.00%	0
> General	0	1.000000	0	0.00%	0
Commercial					
> Full	493,000	1.346400	0	0.00%	0
> General	0	1.346400	0	0.00%	0
> VU / EL	0	0.942480	0	0.00%	0
Industrial					
> Full	0	1.811400	0	0.00%	0
> General	0	1.811400	0	0.00%	0
> VU / EL	0	1.177410	0	0.00%	0
Total	1,208,500		715,500	0.00%	0

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**RIDEAU LAKES - SOUTH CROSBY WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 041	0%	Residential	182,695,500	1.000000	182,695,500	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	1,512,700	1.346400	2,036,699	0.00	0
		Commercial - VU/EL	13,700	0.942480	12,912	0.00	0
		Commercial - New Construction	105,000	1.346400	141,372	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	31,000	1.811400	56,153	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	1,888,000	1.811400	3,419,923	0.00	0
		Industrial - New Const. - VU/EL	230,700	1.177410	271,628	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	3,410,100	0.250000	852,525	0.00	0
		Managed Forest	90,500	0.250000	22,625	0.00	0
		<b>Total</b>	<b>189,977,200</b>		<b>189,509,338</b>		<b>0</b>
Poll 2 046	0%	Residential	129,118,200	1.000000	129,118,200	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	258,700	1.346400	348,314	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	0	1.811400	0	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	1,892,500	0.250000	473,125	0.00	0
		Managed Forest	799,500	0.250000	199,875	0.00	0
		<b>Total</b>	<b>132,068,900</b>		<b>130,139,514</b>		<b>0</b>
Poll 3 051	0%	Residential	99,616,171	1.000000	99,616,171	0.00	0
		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	389,400	1.346400	524,288	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	0	1.346400	0	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	120,072	1.811400	217,498	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	4,049,157	0.250000	1,012,289	0.00	0
		Managed Forest	50,300	0.250000	12,575	0.00	0
		<b>Total</b>	<b>104,225,100</b>		<b>101,382,822</b>		<b>0</b>
		<b>Total</b>	<b>426,271,200</b>		<b>421,031,674</b>		<b>0</b>

**Conclusion:**

**Percentage of assessment used in area recreational and cultural facilities  
and programs cost sharing**

$$\frac{0}{421,031,674} = 0.00\%$$

**Payment In Lieu Assessment**

Residential			
> Full	1.000000	0 0.00%	0
> General	1.000000	0 0.00%	0
Commercial			
> Full	1.346400	0 0.00%	0
> General	1.346400	0 0.00%	0
> VU / EL	0.942480	0 0.00%	0
Industrial			
> Full	1.811400	0 0.00%	0
> General	1.811400	0 0.00%	0
> VU / EL	1.177410	0 0.00%	0
<b>Total</b>	<b>0</b>	<b>0 0.00%</b>	<b>0</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**RIDEAU LAKES - NORTH CROSBY WARD - ASSESSMENT BY POLL**

Property Class			Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1	0%	Residential	147,891,500	1.000000	147,891,500	0.00	0
041		Multi-Residential		1.000000	0	0.00	0
		Commercial	1,538,600	1.346400	2,071,571	0.00	0
		Commercial - VU/EL	16,700	0.942480	15,739	0.00	0
		Commercial - New Construction	355,900	1.346400	479,184	0.00	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.00	0
		Industrial	36,700	1.811400	66,478	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	3,417,900	0.250000	854,475	0.00	0
		Managed Forest	265,800	0.250000	66,450	0.00	0
		Total	153,523,100		151,445,398		0
Poll 2	0%	Residential	190,262,765	1.000000	190,262,765	0.00	0
046		Multi-Residential	2,852,000	1.000000	2,852,000	0.00	0
		Commercial	5,788,935	1.346400	7,794,222	0.00	0
		Commercial - VU/EL	30,000	0.942480	28,274	0.00	0
		Commercial - New Construction	416,000	1.346400	560,102	0.00	0
		Commercial - New Const. - VU/EL	20,000	0.942480	18,850	0.00	0
		Industrial	29,500	1.811400	53,438	0.00	0
		Industrial - VU/EL	0	1.177410	0	0.00	0
		Industrial - New Construction	0	1.811400	0	0.00	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	4,249,800	0.250000	1,062,450	0.00	0
		Managed Forest	44,000	0.250000	11,000	0.00	0
		Total	203,693,000		202,643,100		0
Poll 3	0%	Residential	126,981,840	1.000000	126,981,840	0.00	0
051		Multi-Residential	0	1.000000	0	0.00	0
		Commercial	786,360	1.346400	1,056,755	0.00	0
		Commercial - VU/EL	0	0.942480	0	0.00	0
		Commercial - New Construction	286,800	1.346400	386,148	0.00	0
		Commercial - New Const. - VU/EL	31,500	0.942480	29,688	0.00	0
		Industrial	38,000	1.811400	68,833	0.00	0
		Industrial - VU/EL	21,000	1.177410	24,726	0.00	0
		Industrial - New Construction	1,192,743	1.811400	2,160,535	0.00	0
		Industrial - New Const. - VU/EL	672,457	1.177410	791,758	0.00	0
		Pipeline	0	1.655100	0	0.00	0
		Farmlands	2,599,400	0.250000	649,850	0.00	0
		Managed Forest	115,100	0.250000	28,775	0.00	0
		Total	132,725,200		132,180,907		0
Total			489,941,300		486,269,404		0

**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities and programs cost sharing

$$0 \div 486,269,404 = 0.0000\%$$

**Payment in Lieu Assessment**

Residential					
> Full	2,112,600	1.000000	2,112,600	0.00%	0
> General	0	1.000000	0	0.00%	0
Commercial					
> Full	1,002,300	1.346400	0	0.00%	0
> General	0	1.346400	0	0.00%	0
> VU / EL	142,000	0.942480	133,832	0.00%	0
Industrial					
> Full	0	1.811400	0	0.00%	0
> General	0	1.811400	0	0.00%	0
> VU / EL	0	1.177410	0	0.00%	0
<b>Total</b>	<b>3,256,900</b>		<b>2,246,432</b>	<b>0.00%</b>	<b>0</b>

**THE GREATER SMITHS FALLS AREA  
PROPOSED RECREATION COST SHARING**

**RIDEAU LAKES - SOUTH ELMISLEY WARD - ASSESSMENT BY POLL**

		Property Class	Assessment	Tax Ratio	Weighted Assessment	Factor	Adjusted Assessment
Poll 1 033	80%	Residential	451,712,985	1.000000	451,712,985	0.80	361,370,388
		Multi-Residential	0	1.000000	0	0.80	0
		Commercial	2,605,809	1.346400	3,508,461	0.80	2,806,769
		Commercial - VU/EL	47,906	0.942480	45,150	0.80	36,120
		Commercial - New Construction	0	1.346400	0	0.80	0
		Commercial - New Const. - VU/EL	0	0.942480	0	0.80	0
		Industrial	981,800	1.811400	1,778,433	0.80	1,422,746
		Industrial - VU/EL	0	1.177410	0	0.80	0
		Industrial - New Construction	0	1.811400	0	0.80	0
		Industrial - New Const. - VU/EL	0	1.177410	0	0.80	0
		Pipeline	659,000	1.655100	1,090,711	0.80	872,569
		Farmlands	3,956,500	0.250000	989,125	0.80	791,300
		Managed Forest	235,800	0.250000	58,950	0.80	47,160
		Total	460,199,800		459,183,815		367,347,052
Poll 2 038	80%	Residential	159,490,800	1.000000	159,490,800	0.80	127,592,640
		Multi-Residential	0	1.000000	0	0.80	0
		Commercial	8,383,800	1.346400	11,287,948	0.80	9,030,359
		Commercial - VU/EL	302,300	0.942480	284,912	0.80	227,929
		Commercial - New Construction	2,585,000	1.346400	3,480,444	0.80	2,784,355
		Commercial - New Const. - VU/EL	0	0.942480	0	0.80	0
		Industrial	124,500	1.811400	225,519	0.80	180,415
		Industrial - VU/EL	0	1.177410	0	0.80	0
		Industrial - New Construction	864,400	1.811400	1,565,774	0.80	1,252,619
		Industrial - New Const. - VU/EL	0	1.177410	0	0.80	0
		Pipeline	0	1.655100	0	0.80	0
		Farmlands	3,285,600	0.250000	821,400	0.80	657,120
		Managed Forest	0	0.250000	0	0.80	0
		Total	175,038,400		177,156,797		141,725,438
Total			635,236,200		636,340,613		509,072,490

**Conclusion:**

Percentage of assessment used in area recreational and cultural facilities and programs cost sharing

$$\frac{509,072,490}{636,340,613} = 80.00\%$$

**Payment in Lieu Assessment**

Residential					
> Full	599,500	1.000000	599,500	80.00%	479,600
> General	222,300	1.000000	222,300	80.00%	177,840
Commercial					
> Full	111,500	1.346400	0	80.00%	0
> General	166,500	1.346400	224,176	80.00%	179,340
> VU / EL	0	0.942480	0	80.00%	0
Industrial					
> Full	0	1.811400	0	80.00%	0
> General	0	1.811400	0	80.00%	0
> VU / EL	0	1.177410	0	80.00%	0
<b>Total</b>	<b>1,089,800</b>		<b>1,045,976</b>	<b>80.00%</b>	<b>836,780</b>

Established 1793  
Incorporated  
Wolford 1850  
Merrickville 1860  
Amalgamated 1998



Telephone (613) 269-4791  
Facsimile (613) 269-3095

## VILLAGE OF MERRICKVILLE-WOLFORD

Resolution Number: R - 086 - 17

Date: March 27, 2017

Moved by: Barr Ireland MacInnis Snowdon Suthren Weedmark

Seconded by: Barr Ireland MacInnis Snowdon Suthren Weedmark

### Be it hereby resolved that:

The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive report DEPC-02-2017 regarding the Smiths Falls Recreation Agreement Survey Results.

Carried / Defeated

A handwritten signature in black ink, appearing to read "Anne Barr", written over a horizontal line.

Anne Barr, Deputy Mayor





## **Village of Merrickville - Wolford**

**Report DEPC-02-2017  
of the Clerk's Department  
Information / Action Report to Council  
March 17, 2017**

**RE: Smiths Falls Recreation Agreement Survey Results**

**OBJECTIVE:** To provide the public survey results to Council.

### **RECOMMENDATION:**

**THAT: Council receive report DEPC-02-2017 report;**

**AND THAT: Council direct staff on how to proceed.**

### **BACKGROUND:**

At the January 23, 2017 Council meeting, Council received report CAO-02-17 from John Regan, CAO, and directed staff to conduct a public survey to gather input on the issue.

A survey was sent out to residents via a drop mailing on February 16, 2017. The survey was also placed online through Survey Monkey. The survey closed on March 15<sup>th</sup>.

Staff worked with an independent consultant who is a resident of Merrickville-Wolford and acted on a "pro bono" basis to develop the questions and design of the survey, and was also a part of the analysis process.

### **ANALYSIS:**

A total of 219 residents participated in the survey, with approximately 50% of them being over the age of 55 while approximately 30% are families with children living at home. Approximately 65% of respondents' households contain one or two people.

Question 4 asked how many people in the household used the Merrickville-Wolford facilities such as rinks, baseball diamonds, soccer fields, trails, etc. 56 respondents did not answer the question, however, 77 people indicated that one or two people in their homes did use the Merrickville facilities and 61 people indicated they did not.

When asked about the Smiths Falls arena, of the 144 people who answered the question, 110 (76%) indicated they did not use that facility while 26 people indicated that one or two people from their household did make use of the arena. The Kemptville arena is close in comparison to Smiths Falls as 25 people indicated that one or two people in their household use the Kemptville arena. It should be noted that only 140

responded to this question (4 less than responded to the Smiths Falls arena question). 111 people indicated they do not make use of the Kemptville arena. Out of 135 respondents, 115 (85%) indicated they do not use other facilities, such as in Ottawa or Brockville.

When asked if use of the Smiths Falls arena was an essential service to the community, 210 people responded with 49 (23%) people indicating that it was and 161 (77%) indicating that it was not.

Question 9 of the survey asked, "Do you support the expense of \$17,475 in 2017 (and annual increases thereafter) to allow an estimated 3% of residents of M-W to use the facility at no extra cost?". Of the 214 people who responded to this question, 180 (84%) were not in support of the expense while 34 people (16%) did support the expense.

The respondents who indicated they did not support the expense were then asked whether they would support a subsidy to families who do use the Smiths Falls arena. Of the 183 people who answered, 126 respondents (69%) were not in support of the subsidy. 18% supported a \$100 subsidy, 9% supported a \$200 subsidy, and 4% supported a \$300 subsidy to families who use the facility.

The final question asked residents who were not using the Smiths Falls arena but a subsidy was available, would they use it then? Of the 195 respondents, 182 (93%) people indicated they would not use the Smiths Falls arena.

By breaking down the results to focus on only families with children (65 respondents), 63% do not believe the Smiths Falls arena is an essential service to the community. Their response to whether they support the expense of \$17,475 in 2017 to use the facility at no extra cost, 75% of the respondents did not support the expense and approximately 71% were not in support of a subsidy to families who use the arena.

#### **BUDGET/LEGAL IMPLICATIONS:**

The possible \$17,475 expense is included in the 2017 recreation budget.

#### **INTERDEPARTMENTAL IMPACTS:**

None.

#### **LINKS TO STRATEGIC PLANS:**

On January 23, 2017, the Council of the Corporation of the Village of Merrickville-Wolford passed By-Law 10-17, being a by-law to adopt the Merrickville-Wolford Strategic Plan 2017-2025.

The priorities of the strategic plan that can be linked to this report are as follows:

**Promoting healthy living:** Entering this agreement with the Town of Smiths Falls would provide residents with a facility where they could be active all year. An identified activity in the implementation of the Strategic Plan is A.3.1. "improved recreational facilities and programs for young children".

**Ensuring efficient, effective services and civic engagement:** By conducting a survey, civic engagement was requested and obtained. Also, by looking at alternate service delivery options, the priority to ensure efficient and effective services was met. An identified activity in the implementation of the Strategic Plan is D.2.3. "inter-municipal sharing of regional assets and expert resources".

**CONCLUSION:**

Staff has fulfilled their obligation to Council and seek further direction with respect to how to proceed.

**ATTACHMENTS:**

Attachment "A" – Survey results as provided by Survey Monkey

REQUIRED AND RECEIVED COMMENTS FROM: Yes or Not applicable	
CAO	Yes
Clerk	Yes
Finance	Yes
Building Control & MLEO Department	NA
Public Works & Environmental Department	NA
Parks, Recreation & Facilities Department	NA
Planning Department	NA
Economic Development Department	NA
Fire Department	NA
Library Service	NA
Other:	NA

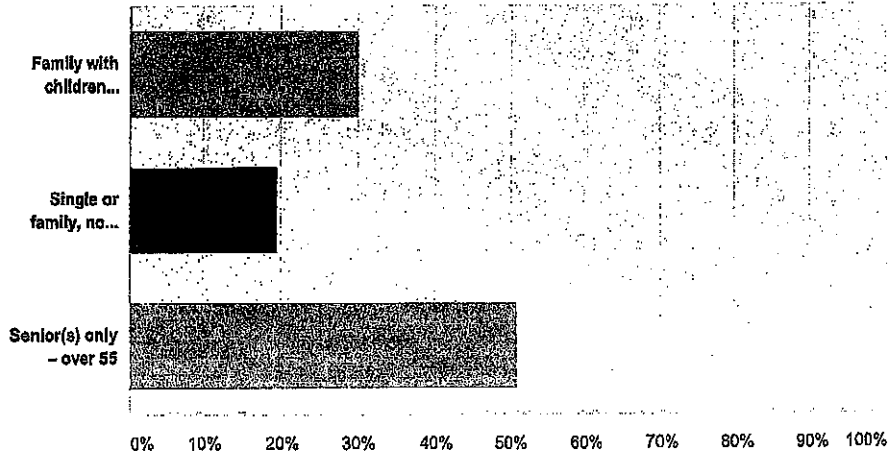
  
Christina Conklin, Dep. Clerk

\_\_\_\_\_  
John Regan, CAO

# Merrickville-Wolford Public Engagement Survey

## Q1 Please categorize those living in your household:

Answered: 217 Skipped: 2

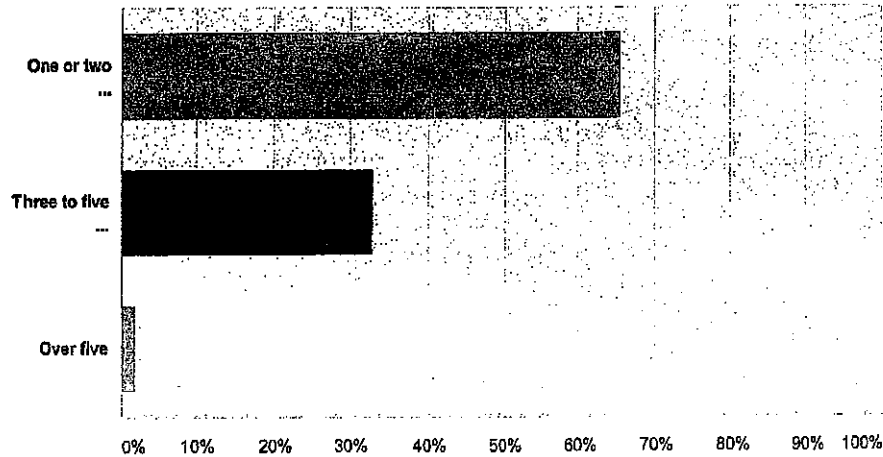


Answer Choices	Responses	
Family with children	29.95%	65
Single or family, no children	19.35%	42
Senior(s) only -- over 55	50.69%	110
<b>Total</b>		<b>217</b>

# Merrickville-Wolford Public Engagement Survey

## Q2 How many people are there in your household?

Answered: 219 Skipped: 0

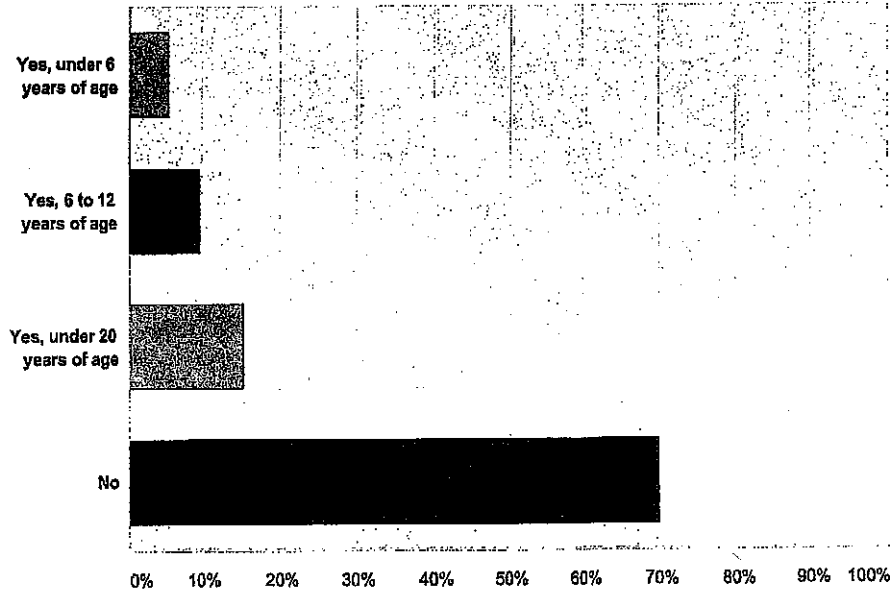


Answer Choices	Responses
One or two	65.30% 143
Three to five	32.88% 72
Over five	1.83% 4
Total	219

# Merrickville-Wolford Public Engagement Survey

## Q3 Are there any children in your household? Please check as many as needed.

Answered: 218 Skipped: 1

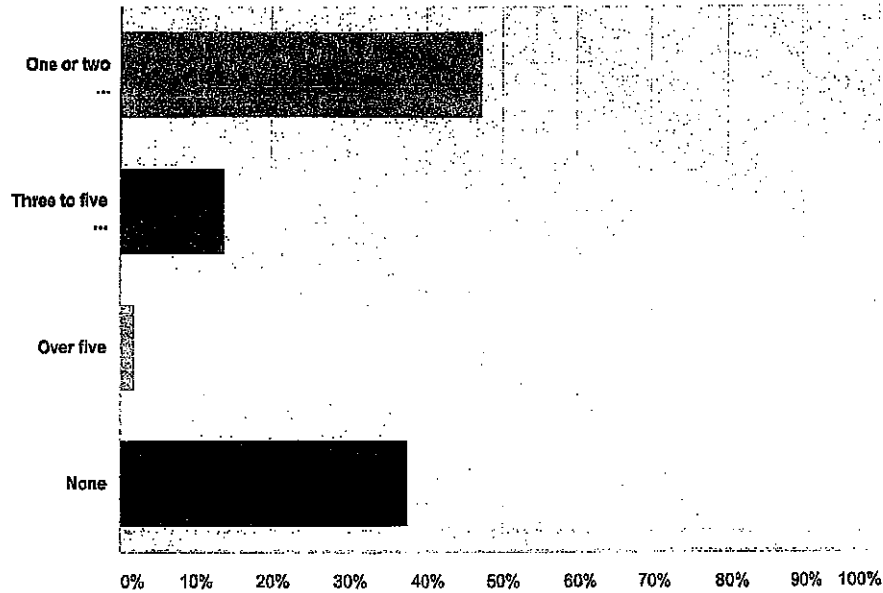


Answer Choices	Responses	
Yes, under 6 years of age	5.50%	12
Yes, 6 to 12 years of age	9.63%	21
Yes, under 20 years of age	15.14%	33
No	69.72%	152
<b>Total</b>		<b>218</b>

Merrickville-Wolford Public Engagement Survey

**Q4 How many in your household use the following? (Please answer all that apply) M-W Facilities (Rinks, Baseball diamonds, Soccer, Trails. Etc.)**

Answered: 163 Skipped: 56

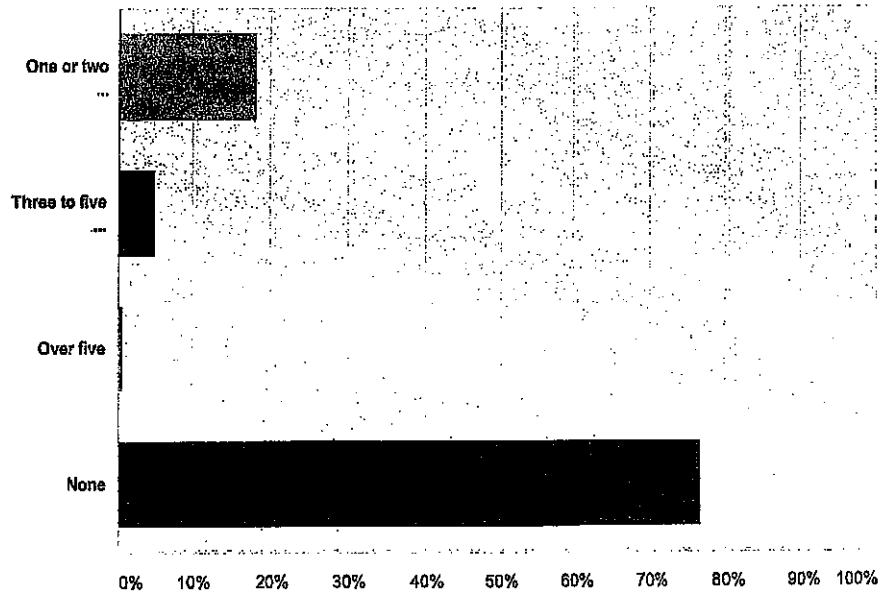


Answer Choices	Responses
One or two	47.24% 77
Three to five	13.50% 22
Over five	1.84% 3
None	37.42% 61
Total	163

# Merrickville-Wolford Public Engagement Survey

## Q5 Smiths Falls Arena

Answered: 144 Skipped: 75



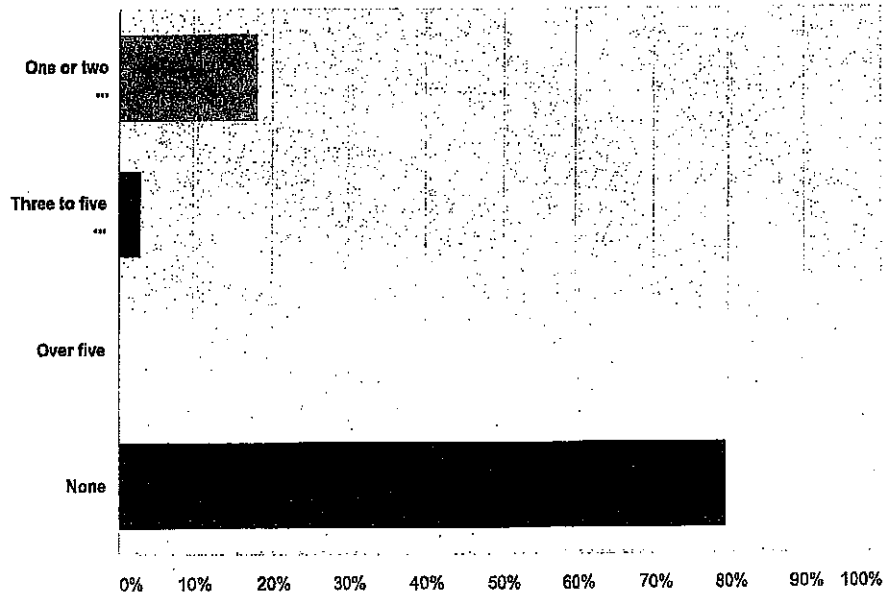
Answer Choices	Responses
One or two	18.06% 26
Three to five	4.86% 7
Over five	0.69% 1
None	76.39% 110
<b>Total</b>	<b>144</b>



# Merrickville-Wolford Public Engagement Survey

## Q6 Kemptville Arena

Answered: 140 Skipped: 79

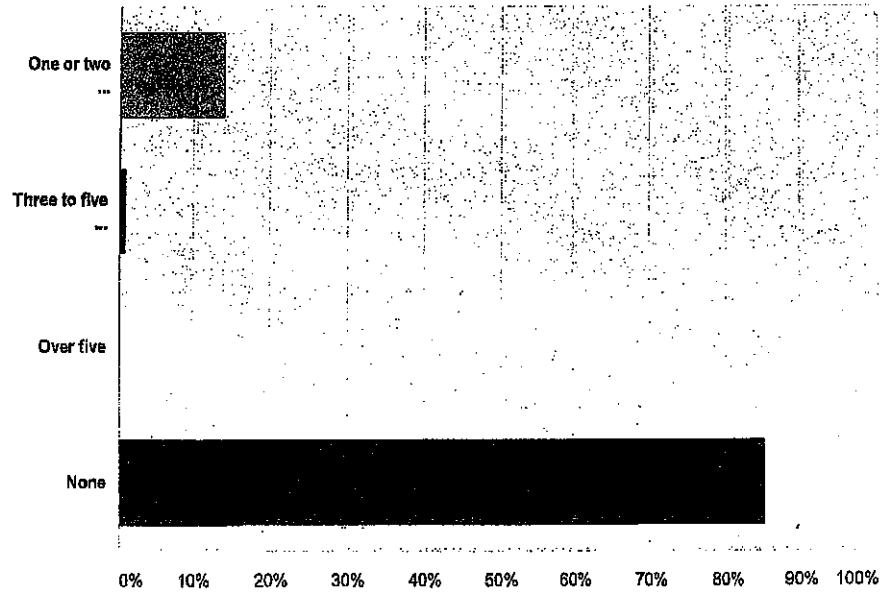


Answer Choices	Responses	
One or two	17.86%	25
Three to five	2.86%	4
Over five	0.00%	0
None	79.29%	111
<b>Total</b>		<b>140</b>

# Merrickville-Wolford Public Engagement Survey

## Q7 Other Arenas eg. Brockville, Ottawa

Answered: 135 Skipped: 84

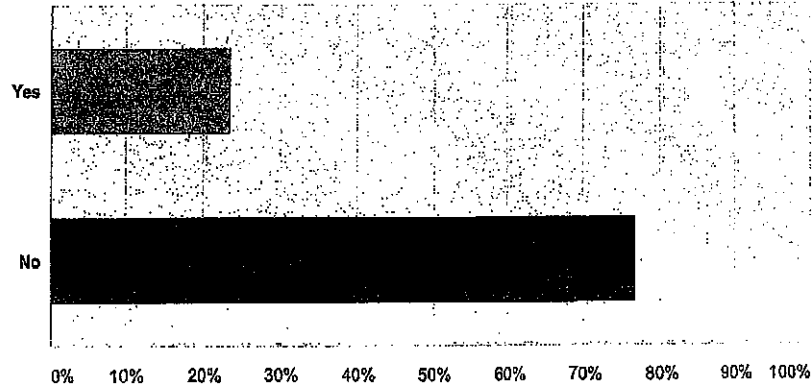


Answer Choices	Responses
One or two	14.07% 19
Three to five	0.74% 1
Over five	0.00% 0
None	85.19% 115
Total	135

## Merrickville-Wolford Public Engagement Survey

### Q8 Is use of the Smiths Falls Arena an essential service to our community?

Answered: 210 Skipped: 9

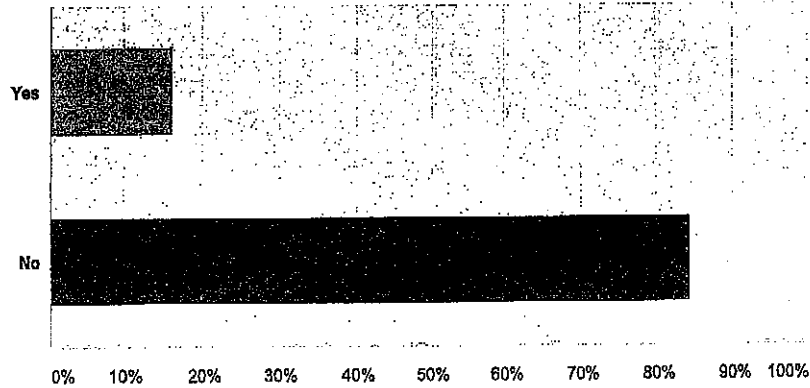


Answer Choices	Responses	
Yes	23.33%	49
No	76.67%	161
Total		210

Merrickville-Wolford Public Engagement Survey

**Q9 Do you support the expense of \$17,475 in 2017 (and annual increases thereafter) to allow an estimated 3% of residents of M-W to use the facility at no extra cost?**

Answered: 214 Skipped: 5

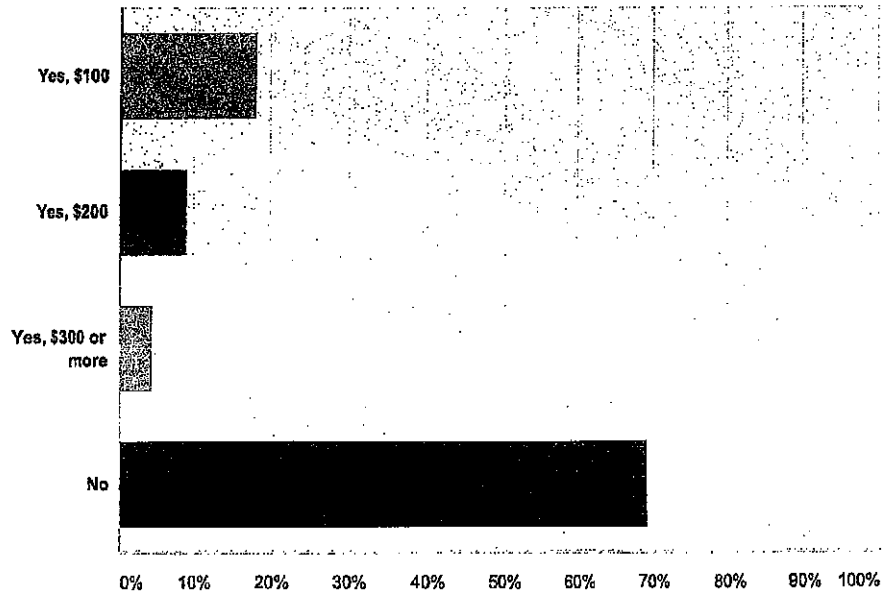


Answer Choices	Responses
Yes	15.89% 34
No	84.11% 180
Total	214

# Merrickville-Wolford Public Engagement Survey

## Q10 If you answered "No" to Question 9, would you support a subsidy to families who do use the Smiths Falls Arena?

Answered: 183 Skipped: 36

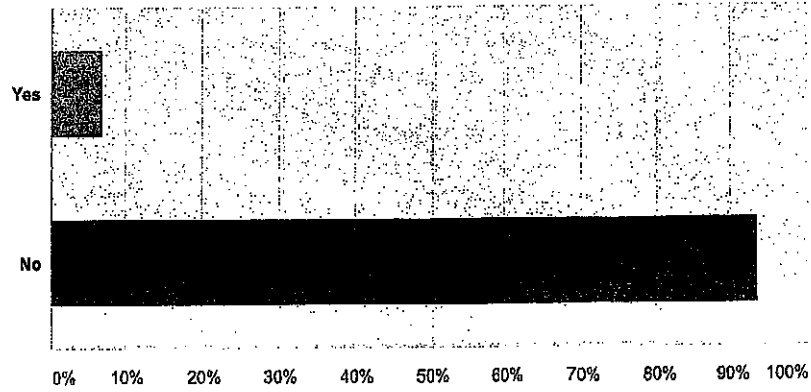


Answer Choices	Responses	
Yes, \$100	18.03%	33
Yes, \$200	8.74%	16
Yes, \$300 or more	4.37%	8
No	68.85%	126
<b>Total</b>		<b>183</b>

Merrickville-Wolford Public Engagement Survey

**Q11 If you are not using the facility but the subsidy was available would you use it?**

Answered: 195 Skipped: 24

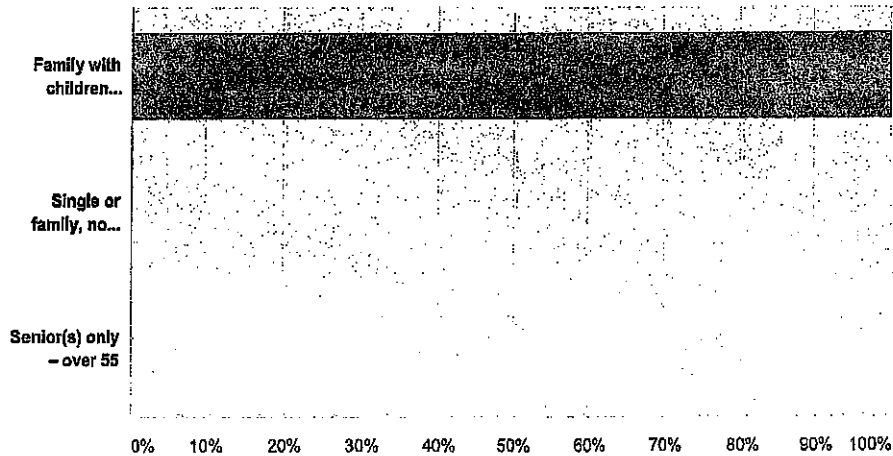


Answer Choices	Responses	
Yes	6.67%	13
No	93.33%	182
Total		195

# Merrickville-Wolford Public Engagement Survey

## Q1 Please categorize those living in your household:

Answered: 65 Skipped: 0

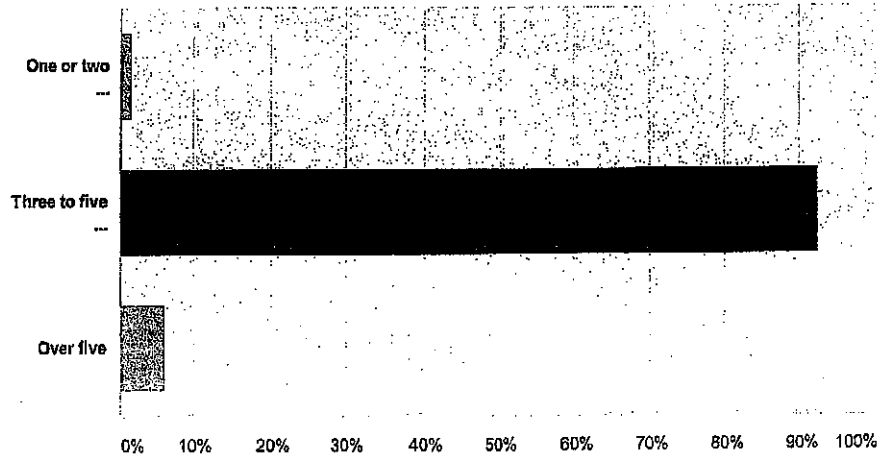


Answer Choices	Responses	
Family with children	100.00%	65
Single or family, no children	0.00%	0
Senior(s) only – over 55	0.00%	0
<b>Total</b>		<b>65</b>

# Merrickville-Wolford Public Engagement Survey

## Q2 How many people are there in your household?

Answered: 65 Skipped: 0



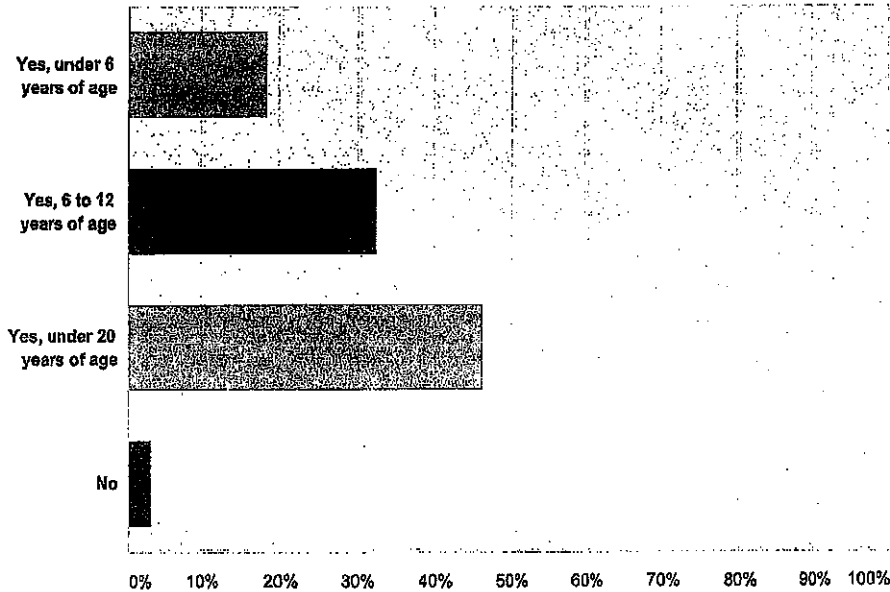
Answer Choices	Responses
One or two	1.54% 1
Three to five	92.31% 60
Over five	6.15% 4
Total	65



# Merrickville-Wolford Public Engagement Survey

## Q3 Are there any children in your household? Please check as many as needed.

Answered: 65 Skipped: 0

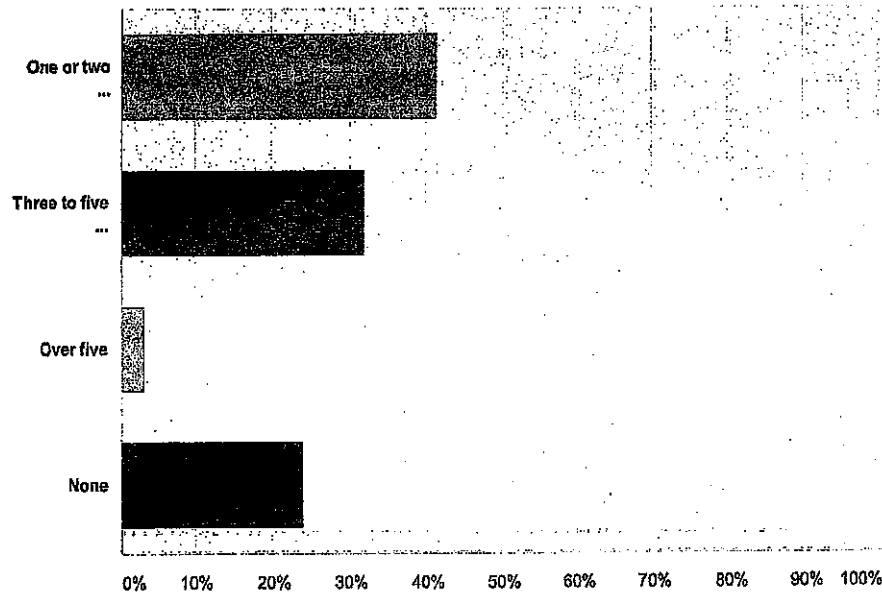


Answer Choices	Responses	
Yes, under 6 years of age	18.46%	12
Yes, 6 to 12 years of age	32.31%	21
Yes, under 20 years of age	46.15%	30
No	3.08%	2
<b>Total</b>		<b>65</b>

# Merrickville-Wolford Public Engagement Survey

## Q4 How many in your household use the following? (Please answer all that apply) M-W Facilities (Rinks, Baseball diamonds, Soccer, Trails. Etc.)

Answered: 63 Skipped: 2

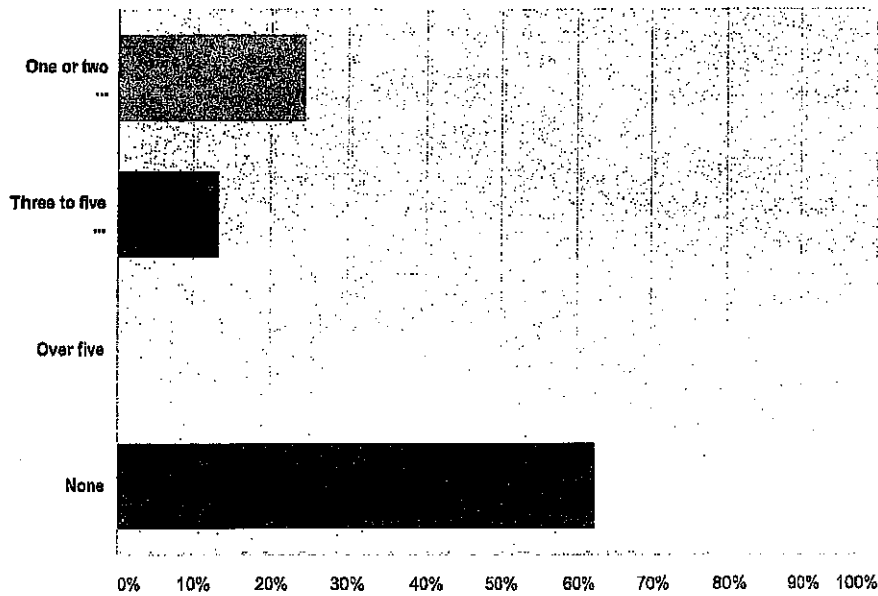


Answer Choices	Responses
One or two	41.27% 26
Three to five	31.75% 20
Over five	3.17% 2
None	23.81% 15
Total	63

# Merrickville-Wolford Public Engagement Survey

## Q5 Smiths Falls Arena

Answered: 53 Skipped: 12

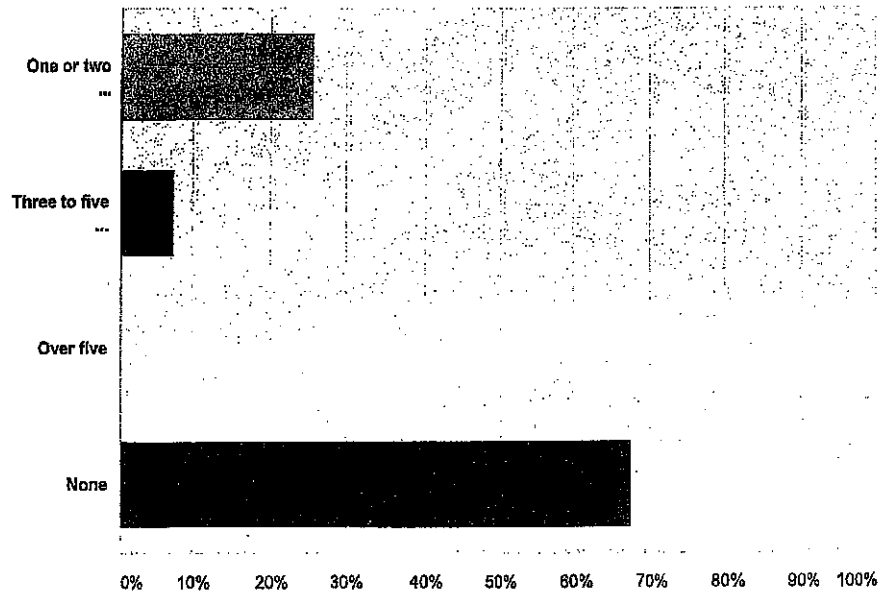


Answer Choices	Responses	
One or two	24.53%	13
Three to five	13.21%	7
Over five	0.00%	0
None	62.26%	33
Total		53

# Merrickville-Wolford Public Engagement Survey

## Q6 Kemptville Arena

Answered: 55 Skipped: 10

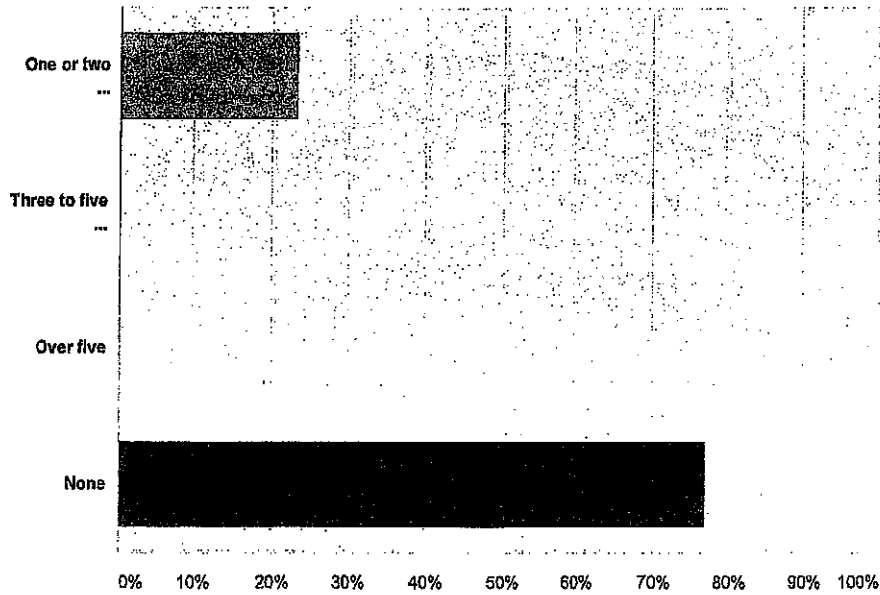


Answer Choices	Responses	
One or two	25.45%	14
Three to five	7.27%	4
Over five	0.00%	0
None	67.27%	37
Total		55

# Merrickville-Wolford Public Engagement Survey

## Q7 Other Arenas eg. Brockville, Ottawa

Answered: 52 Skipped: 13

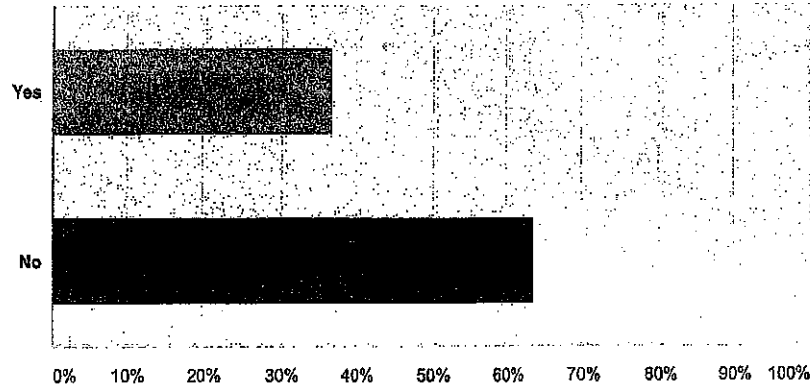


Answer Choices	Responses
One or two	23.08% 12
Three to five	0.00% 0
Over five	0.00% 0
None	76.92% 40
<b>Total</b>	<b>52</b>

## Merrickville-Wolford Public Engagement Survey

### Q8 Is use of the Smiths Falls Arena an essential service to our community?

Answered: 63 Skipped: 2

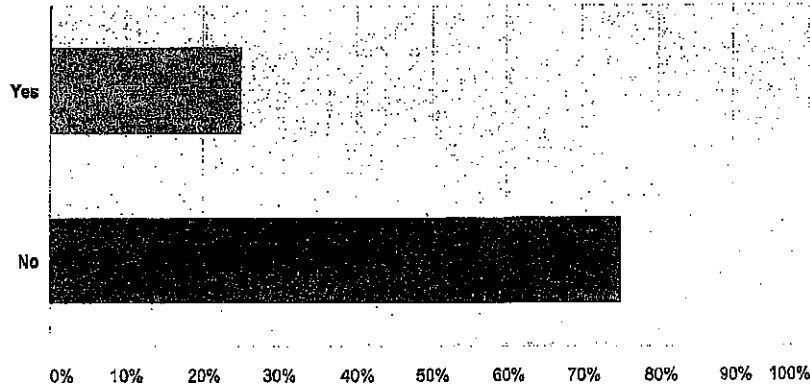


Answer Choices	Responses	
Yes	36.51%	23
No	63.49%	40
Total		63

Merrickville-Wolford Public Engagement Survey

**Q9 Do you support the expense of \$17,475 in 2017 (and annual increases thereafter) to allow an estimated 3% of residents of M-W to use the facility at no extra cost?**

Answered: 64 Skipped: 1

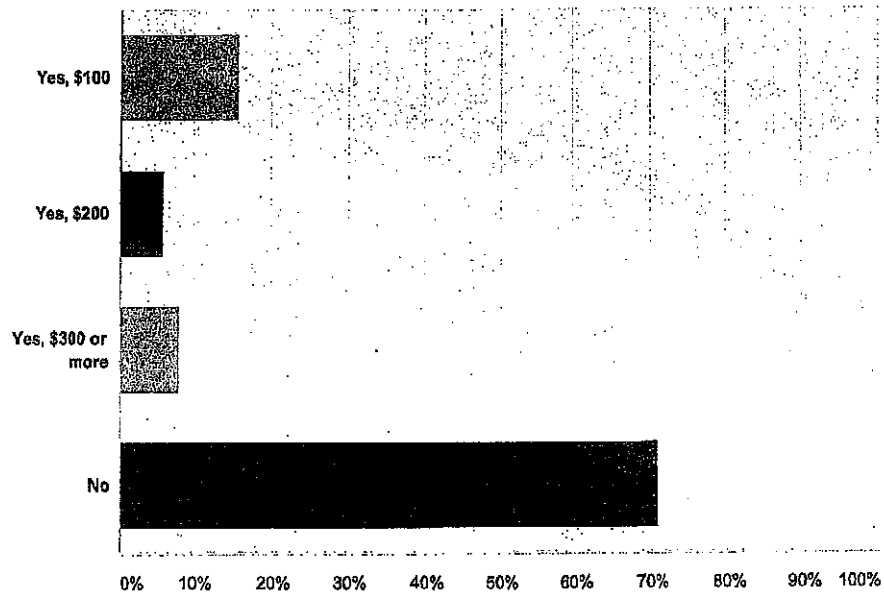


Answer Choices	Responses	
Yes	25.00%	16
No	75.00%	48
Total		64

Merrickville-Wolford Public Engagement Survey

**Q10 If you answered "No" to Question 9,  
would you support a subsidy to families  
who do use the Smiths Falls Arena?**

Answered: 51 Skipped: 14



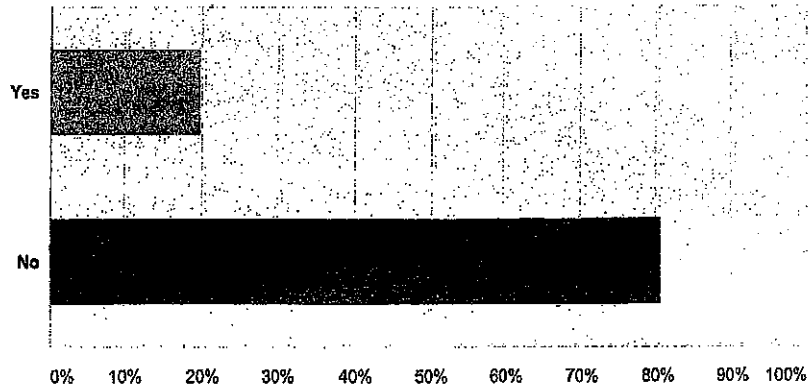
Answer Choices	Responses
Yes, \$100	15.69% 8
Yes, \$200	5.88% 3
Yes, \$300 or more	7.84% 4
No	70.55% 36
Total	51



Merrickville-Wolford Public Engagement Survey

**Q11 If you are not using the facility but the  
subsidy was available would you use it?**

Answered: 56 Skipped: 9



Answer Choices	Responses
Yes	19.64% 11
No	80.36% 45
Total	56

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## VILLAGE OF MERRICKVILLE-WOLFORD

Resolution Number: R - 084 - 17

Date: March 27, 2017

Moved by: Barr Ireland MacInnis Snowdon Suthren Weedmark

Seconded by: Barr Ireland MacInnis Snowdon Suthren Weedmark

### Be it hereby resolved that:

The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive the delegation of Mayor Shawn Pankow and Malcolm Morris, CAO of the Town of Smiths Falls regarding recreation cost sharing.

Carried / Defeated

A handwritten signature in black ink, appearing to read "Anne Barr", written over a horizontal line.

Anne Barr, Deputy Mayor



# **Recreation Cost Sharing**

**Presentation to Merrickville-Wolford Council**

**Mayor Shawn Pankow  
Malcolm Morris, CAO**

**Monday, March 27, 2017**



# Smiths Falls Arena service review

- The Town of Smiths Falls Arena operations were the subject of a Service Sustainability Review.
- The purpose of the service review is to systematically examine the Town of Smiths Falls' existing service delivery and develop options and strategies that will enable the Town to match resources to services in the immediate and long term future in a sustainable way.
- Outcomes include leveraging more revenue opportunities, maximize facility capacity, reduce operating costs, and adjust fee structure.



# **Merrickville-Wolford Recreation Cost Sharing**

- The former model distributed net facility costs based on historical percentage of users by municipality.
- new model distributes net facility costs based on proximity to the facility and weighted assessment of properties within the “catchment” area.

# **The assessment based model of recreation facility cost sharing**

- Proximity to recreational facilities is a key determinant in public participation in recreation and social programming.
- The assessment based model identifies the population in a community that is likely to attend a facility based on proximity to their residence.
- The model was designed to align with the catchment areas of sporting organizations.
- Polls within the Twps were given a % factor based on approximated usage to determine the sharing factor
- Same model used by Perth and Carleton Place

# Merrickville-Wolford Recreation Cost Sharing

M-W	2012 Actual usage	2003 Study	2016 Study	Change from 2016 vs 2012
% of total	6.60%	7.14%	4.11%	-2.49%
Annual cost	\$19,298 (2015/16)	n/a	\$17,475	-\$1,823
Cost/child (1,344)			\$13.00	
Cost/capita (3,067)			\$5.70	

# Recreation Cost Sharing

## Key agreement features

- Annual fee calculated based on previous year audited net operating cost to give assurances to the partner Townships that all parties are contributing their proportionate share of actual net costs.
- A cap of 5% to control unlikely increases from year to year.
- Sharing of savings should net costs drop more than 5% from year to year.
- A proposed phase in period over the first 3 years of the agreement to mitigate the impact for partners experiencing an increase over the 2016 fee due to the new assessment based cost sharing model.
- 2017 – 90% of \$17,475 = **\$15,727 (\$5.13/capita)**



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## VILLAGE OF MERRICKVILLE-WOLFORD

Resolution Number: R - 133 - 17

Date: April 24, 2017

Moved by: Barr Ireland MacInnis Snowdon Suthren Weedmark

Seconded by: Barr Ireland MacInnis Snowdon Suthren Weedmark

**Be it hereby resolved that:**

The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive the report of the Recreation Advisory Committee regarding the Smiths Falls Recreation Agreement.

Carried / Defeated

A handwritten signature in dark ink, appearing to read "D Nash", written over a horizontal line.

David Nash, Mayor

## **Merrickville Recreation Advisory Committee**

### **Response to Resolution R – 17**

*Council directs the Recreation Advisory Committee to write a report to Council providing an opinion as to whether or not council should enter into the Smiths Falls Recreation Agreement; and Council directs the Recreation Advisory Committee to bring the report to Council at the April 24, 2017 Council Meeting*

### **Response to Resolution:**

The opinion of the Recreation Advisory Committee is not to enter the Smiths Falls Recreation Agreement

### **Background:**

#### ***Response from Public Survey.***

Overall response from the public survey was not in support

Supporting this agreement would benefit 3% of the population in Merrickville-Wolford – *What about the other 97%?*

77% of the respondents indicated that the Smiths Falls Arena was not an essential service

84% of the respondents are not in support of the expense

102/163 responses indicated that their families use Merrickville-Wolford facilities – *how many dollars are budgeted for M-W facilities? As the dollar value has been approved in the current budget for recreation – if the money is not dispersed to Smiths Falls there would be money available for recreation within Merrickville-Wolford*

Areas to consider: Outdoor rinks; Roof over the rink; upgrade to Trails to reduce liability; the beach front; upgrades to roads to make them more bicycle friendly; repair and maintenance of existing ball diamonds, soccer field; fencing for ball diamonds

Believe that the budgeted recreation dollars should stay in Merrickville to enhance or protect our existing facilities/structures or help in the creation of new ones

### **Link to Strategic Plan**

- Make more recreational facilities and options available here so that residents feel satisfied staying here

## Concerns regarding the Community Services General Budget 2016

Community Services General Budget is very general and as a result many questions and concerns were noted:

- Administration Salaries were explained to be for 3 people – the breakdown was for 30%, 80% and 60% - then there is regular staff wages understood as front line staff – what is the other payroll expense of \$67,000?
- Total salaries/expenses are \$443,032 – *obviously a yearly cost – perhaps these costs should be streamlined to represent the proportion used for minor hockey – as the portion of the administration costs were done above however done on a seasonal basis opposed to a yearly basis therefore attributing the actual costs to the league*
- The \$28,374 in insurance is the operating insurance – CAO Morris stated at the Council meeting that Merrickville-Wolford would also have to have their own insurance to cover any resident at fault accidents/incidents – as all the other municipalities do – Is this a different insurance – or are the potential partners paying for the Smiths Falls portion as well?
- The Hockey Leagues need to have their own insurance as per Hockey Canada – [https://az184419.vo.msecnd.net/hockey-canada/Hockey-Programs/Safety/Insurance/Downloads/hc\\_insurance\\_brochure\\_e.pdf](https://az184419.vo.msecnd.net/hockey-canada/Hockey-Programs/Safety/Insurance/Downloads/hc_insurance_brochure_e.pdf) *so would the insurance that each of the potential partners have to pay then cover for use of the track or someone there after hours, or watching an event opposed to participating in a sport?*
- This is for many levels and leagues of hockey, Minor and Adults, not just for children as the original ask seemed to be for
- Understood that all the leagues and skating clubs have league/club fees – should the ice rentals not offset the operating costs?
- Canteen at \$14,000 seems very light as the number of opportunities that revenue could be raised – this figure should be compared to that of other local arenas – a great revenue generator
- Seems to not have any reflection on activity of the Smiths Falls Bears – *would they not be part of the operating costs? There is no noticeable breakdown of any revenues/expenditures for the Bears*

The combination of asks from the Town of Smiths Falls Arenas as well as the Pool in total are roughly equivalent to 1% of the 2% that Council has approved for reserves. The rate payers understand the need for the reserves (in general) "giving away" 1% to a neighbour for so few users it does not seem to be fiscally responsible

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## VILLAGE OF MERRICKVILLE-WOLFORD

Resolution Number: R - 188 - 17

Date: June 26, 2017

Moved by: Barr Ireland MacInnis Snowdon Suthren Weedmark

Seconded by: Barr Ireland MacInnis Snowdon Suthren Weedmark

**Be it hereby resolved that:**

The Council of the Corporation of the Village of Merrickville-Wolford does hereby receive report FIN-13-2017 regarding the Recreation Surcharge Subsidy; and

THAT Council adopt a rebate program to reimburse municipal residents for surcharges imposed by the neighbouring municipalities for recreation programs, to a maximum of \$200.00 per resident; and

THAT Council approve the transfer of any residual funds remaining from the budget allotment to a Recreation Reserve.

Carried / Defeated

A handwritten signature in dark ink, appearing to read "D. Nash", written over a horizontal line.

David Nash, Mayor



## Village of Merrickville - Wolford

Report FIN-13-2017  
Finance Department  
Information Report to Council

**RE: Recreation Surcharge Subsidy**

**OBJECTIVE:** That Council receive the report, approve the Recreation Surcharge Subsidy and transfer any residual funds to a Recreation Reserve.

### **RECOMMENDATION:**

**THAT Council receive the report FIN-13-2017 regarding the Recreation Surcharge Subsidy and**

**THAT Council adopt a rebate program to reimburse municipal residents for surcharges imposed by the Town of Smith Falls for recreation programs, to a maximum of \$200 per resident and**

**THAT Council approve the transfer of any residual funds remaining from the budget allotment to be transferred to a Recreation Reserve to fund future rebates.**

### **BACKGROUND:**

On May 28<sup>th</sup>, 2014, Council approved a recreation rebate program for youth using the Town of Smith Falls recreation programs (attached). There was little use of this rebate program at the time.

On January 23, 2017, Council adopted the 2017 municipal budget that included \$8,600 grant allocation for the Aquatic Recreation Centre (ARC) and \$17,475 based on the recreation program cost sharing proposal for Smith Falls. Council deferred both programs to the Recreation Advisory Committee. Staff did conduct a public survey that overwhelming did not support grants to other municipalities for their recreation programs.

The Recreation Advisory Committee did not support either of the grant programs. They did suggest a subsidy program for surcharges to residents if applicable.

In early June, the municipality was advised that the Aquatic Recreation Centre would close effective June 16<sup>th</sup>, 2017.

### **ANALYSIS:**

The 2017 budget allocation for both the grant programs is \$26,075. A Rebate program would reimburse residents for any surcharges imposed, if applicable, by the Town of Smith Falls for recreation programs to a maximum of \$200 per resident. This would be evaluated during the 2018 budget discussions.

At year end, any residual funds from the budget allotment would be transferred to a Recreation Reserve. The current balance of the reserve is \$800. It is prudent to build this reserve for future subsidies and/or recreation projects as deemed appropriate.

### **BUDGET/LEGAL IMPLICATIONS:**

The report authorizes an amendment to the budget to transfer at year end any residual funds of the budget allotment to the Recreation Reserve.

### **INTERDEPARTMENTAL IMPACTS:**

Not applicable.

### **ALTERNATIVES:**

The alternative would be to do nothing but it is fiscally prudent to provide a monetary subsidy to any applicant for any applicable surcharges imposed by the Town of Smith Falls and transfer any remaining funds to a Recreation Reserve.

### **LINKS TO STRATEGIC PLANS:**

On January 23, 2017, the Council of the Corporation of the Village of Merrickville-Wolford passed By-Law 10-17, being a by-law to adopt the Merrickville-Wolford Strategic Plan 2017-2025.

The priorities of the strategic plan that can be linked to this report are as follows:

Ensuring efficient, effective services and civic engagement.

### **CONCLUSION:**

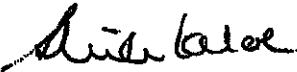
That Council receive the report, approve a rebate program and transfer any residual funds at year end to the Recreation Reserve to fund future rebates.

### **ATTACHMENTS:**

Resolution R-070-14

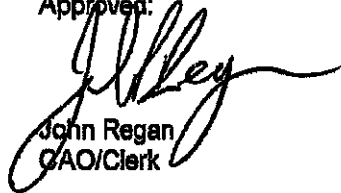
REQUIRED AND RECEIVED COMMENTS FROM: Yes or Not applicable	
CAO	Yes
Clerk	NA
Finance	Yes
Building Control & MLEO Department	NA
Public Works & Environmental Department	NA
Parks, Recreation & Facilities Department	NA
Planning Department	NA
Economic Development Department	NA
Fire Department	NA
Other:	NA

Respectfully submitted:



Sheila Kehoe  
Manager of Finance-Treasurer

Approved:



John Regan  
CAO/Clerk

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## VILLAGE OF MERRICKVILLE-WOLFORD

For Clerk's use only, if required.

**Recorded Vote Requested By:**

Cameron	Y	N
Foster	Y	N
Halpenny	Y	N
Molloy	Y	N
Struthers	Y	N

Resolution Number: R - - 19

Date: September 9, 2019

Moved by: Cameron Foster Halpenny Molloy

Seconded by: Cameron Foster Halpenny Molloy

**Be it hereby resolved that:** By-law 50-2019, being a by-law to confirm the proceedings of the Council meeting of September 9, 2019, be read a first and second time, and that By-law 50-2019 be read a third and final time and passed.

Carried / Defeated

J. Douglas Struthers, Mayor



**THE CORPORATION OF THE VILLAGE OF MERRICKVILLE-WOLFORD**

**BY-LAW 50-2019**

**BEING A BY-LAW TO CONFIRM THE PROCEEDINGS OF THE COUNCIL OF THE CORPORATION OF THE VILLAGE OF MERRICKVILLE-WOLFORD AT ITS MEETING HELD ON SEPTEMBER 9, 2019**

WHEREAS section 5(3) of the Municipal Act, 2001 states that municipal power, including a municipality's capacity, rights, powers and privileges, shall be exercised by by-law, unless the municipality is specifically authorized to do otherwise;

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Village of Merrickville-Wolford (hereinafter referred to as "Council") at its meeting held on September 9, 2019 be confirmed and adopted by by-law;

NOW THEREFORE the Council of the Corporation of the Village of Merrickville-Wolford hereby enacts as follows:

1. The proceedings and actions of Council at its meeting held on September 9, 2019 and each recommendation, report, and motion considered by Council at the said meeting, and other actions passed and taken by Council at the said meeting are hereby adopted, ratified and confirmed.
2. The Mayor or his or her designate and the proper officials of the Village of Merrickville-Wolford are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required and, except where otherwise provided, the Mayor and Clerk are hereby directed to execute all documents necessary in that regard, and the Clerk is hereby authorized and directed to affix the Corporate Seal of the Municipality to all such documents.

This by-law shall come into force and take effect immediately upon the final passing thereof.

Read a first, second and third time and passed on the 9<sup>th</sup> day of September, 2019.

\_\_\_\_\_  
J. Douglas Struthers, Mayor

\_\_\_\_\_  
Doug Robertson, CAO/Clerk

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## VILLAGE OF MERRICKVILLE-WOLFORD

Resolution Number: R - - 19

Date: September 9, 2019

For Clerk's use only, if  
required:

**Recorded Vote Requested  
By:**

Cameron	Y	N
Foster	Y	N
Halpenny	Y	N
Molloy	Y	N
Struthers	Y	N

Moved by: Cameron Foster Halpenny Molloy

Seconded by: Cameron Foster Halpenny Molloy

### Be it hereby resolved that:

This regular meeting of the Council of the Corporation of the Village of Merrickville-Wolford does now adjourn at p.m. until the next special meeting of Council on Tuesday, September 10, 2019 at 6:00 p.m., or until the call of the Mayor subject to need.

Carried / Defeated

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J. Douglas Struthers, Mayor