

CORPORATION OF THE VILLAGE OF MERRICKVILLE - WOLFORD

BY-LAW No. 20- 2020

BEING a By-Law to adopt the 2020 Operating, Capital & Water & Wastewater Budgets, and the 2020 Salary Grid.

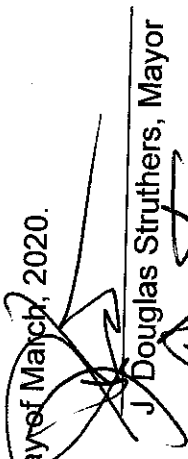
WHEREAS pursuant to section 290 of the Municipal Act, S.O. 2001, a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;


NOW THEREFORE the Council of the Corporation of the Village of Merrickville - Wolford does enact as follows that:

- 1 The Municipality-managed General Municipal Operating and Capital Budgets are attached hereto marked as Schedule "A" and forming part of this by-law is hereby adopted as the General Municipal Operating & Capital Budget for the Corporation of the Village of Merrickville-Wolford for the year 2020.
- 2 The Municipality-managed Water and Wastewater Operating and Capital Budget is attached hereto marked as Schedule "B" and forming part of this by-law is hereby adopted as the Water and Wastewater Operating Budget for the Corporation of the Village of Merrickville-Wolford for the year 2020.
- 3 Any surplus at the end of the fiscal year shall be transferred to working fund reserves and should there be a deficit, it shall be funded through working fund reserves.
- 4 The 2020 Salary Grid is attached hereto marked as Schedule "C" and forming part of this by-law is hereby adopted;
- 5 This By-Law shall be deemed to have been passed and in effect as of the 1st day of January, 2020.

READ a first and second time this 23rd day of March, 2020.

READ a third and final time and passed this 23rd day of March, 2020.


J Douglas Struthers, Mayor


Doug Robertson,
CAO/Clerk

Village of Merrickville-Wolford

2020 BUDGET

SCHEDULE A

	2020 BUDGET		
	OPERATING REVENUE	OPERATING EXPENSE	CAPITAL REVENUE
TAXATION & OTHER REVENUE			
Tax Levy - Operating Portion	2,960,804		
Tax Levy - Capital Portion			235,000
Fees/Grants/PIL	213,061		
General Government			
Council		59,865	3,700
Administration	241,096	873,356	171,082
Protection Services			
Fire	10,881	297,838	43,500
Emergency Measures		5,800	
Police	8,799	476,712	
By Law	2,950	57,856	
Conservation Authority		22,125	
Transportation Services			
Public Works	14,400	1,238,430	105,750
Environmental Services			
Waste Management	150,800	208,836	360,000
Donations and Grants			
Capital Reserves	440,816	13,270	81,628
Recreation and Cultural Services			
Recreation	34,600	176,205	70,000
Museum	12,500	28,707	
Library		94,225	
Planning and Development			
Building	169,300	138,999	
Planning	45,600	36,500	45,000
Economic Development & Tourism	65,655	136,170	40,628
TOTALS	4,371,262	4,371,262	839,660

OPERATING EXPENSES	4,371,262
CAPITAL EXPENSES	839,660
TOTAL EXPENSES	5,210,922

TAX LEVY - OPERATING PORTION	2,960,804
TAX LEVY - CAPITAL PORTION	235,000
TOTAL 2020 TAX LEVY	3,195,804

Village of Merrickville-Wolford
Water-Wastewater 2020 Budget

SCHEDULE B

2020

Revenue

User Fees	1,239,524
Grants	50,000
Transfers From Reserves	85,000
Total Revenues	1,374,524

Expenditures

Village Administration	10,000
Insurance	14,000
OCWA Operation	649,208
Debt Charges	230,751
Line Breaks	15,000
Department Operations	137,418
Transfer to Reserves	133,147
Capital	185,000
Total Expenditures	1,374,524

Village of Merrickville-Wolford
 Salary Grids
 For the Fiscal Year 2020

Schedule C

Steps	A	B	C	D	E	F
1 CAO/Clerk/Director of Economic Development	97,170	101,056	105,099	109,303	113,675	118,222
2 Treasurer/Manager of Finance	88,336	91,870	95,545	99,367	103,341	107,475
3 Deputy Clerk & Deputy Treasurer	52,903	55,019	57,220	59,509	61,889	64,365
4 Accounting Clerk	42,783	44,494	46,274	48,125	50,050	52,052
5 Receptionist	36,642	38,107	39,632	41,217	42,866	44,580

Full Time 35 Hours per week

Steps	A	B	C	D	E	F
1 Manager of Operations/Fire Chief	77,463	80,561	83,784	87,135	90,621	94,245
2 Operations Lead Hand	55,785	58,017	60,337	62,751	65,261	67,871
3 Operations Equipment Operator	50,465	52,484	54,583	56,767	59,037	61,399

Full Time 40 Hours per week

Steps	A	B	C	D	E	F
1 Chief Building Official	27.66	28.76	29.91	31.11	32.36	33.65
2 By-law Enforcement Officer	22.64	23.55	24.49	25.47	26.49	27.55
3 Landfill Supervisor	19.90	20.70	21.53	22.39	23.28	24.21
4 Labourer	18.58	19.32	20.10	20.90	21.74	22.60
5 Landfill Attendant	16.37	17.02	17.70	18.41	19.15	19.91

Part-Time positions