

CORPORATION OF THE VILLAGE OF MERRICKVILLE - WOLFORD

BY-LAW No. 20 - 2019

BEING a By-Law to adopt the 2019 Operating, Capital & Water & Wastewater Budgets, and the 2019 Salary Grid

WHEREAS pursuant to section 290 of the Municipal Act, S.O. 2001, a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE the Council of the Corporation of the Village of Merrickville - Wolford does enact as follows that:

- 1 The Municipality-managed General Municipal Operating and Capital Budgets are attached hereto marked as Schedule "A" and forming part of this by-law is hereby adopted as the General Municipal Operating & Capital Budget for the Corporation of the Village of Merrickville-Wolford for the year 2019.
- 2 The Municipality-managed Water and Wastewater Operating and Capital Budget is attached hereto marked as Schedule "B" and forming part of this by-law is hereby adopted as the Water and Wastewater Operating Budget for the Corporation of the Village of Merrickville-Wolford for the year 2019.
- 3 Any surplus at the end of the fiscal year shall be transferred to working fund reserves and should there be a deficit, it shall be funded through working fund reserves.
- 4 The 2019 Salary Grid is attached hereto marked as Schedule "C" and forming part of this by-law is hereby adopted;
- 5 This By-Law shall be deemed to have been passed and in effect as of the 1st day of January, 2019.

READ a first and second time this 25th day of March, 2019.

READ a third and final time and passed this 25th day of March, 2019.


J. Douglas Struthers, Mayor


Doug Robertson,
CAO/Clerk

Village of Merrickville-Wolford
2019 BUDGET

SCHEDULE A
Option B

	2019 BUDGET			
	OPERATING REVENUE	OPERATING EXPENSE	CAPITAL REVENUE	CAPITAL EXPENSE
TAXATION & OTHER REVENUE				
Tax Levy - Operating Portion	2,595,064			
Tax Levy - Capital Portion			383,256	
Fees/Grants/PIL	551,997			
General Government				
Council	0	60,630		
Administration	263,636	823,254		48,070
Protection Services				
Fire	10,881	293,396	2,500	9,500
Emergency Measures	0	5,500		
Police	8,582	460,021		
By Law	2,750	51,709		
Conservation Authority		21,290		
Transportation Services				
Public Works	12,300	1,272,415	1,076,158	1,322,894
Capital Infrastructure Reserve		69,393		
Crossing Guards		6,403		
Environmental Services				
Waste Management	152,128	231,348		45,000
Donations and Grants		23,000		
Recreation and Cultural Services				
Recreation	37,451	134,401	56,500	70,500
Museum	19,950	26,633		
Library	0	89,177		6,500
Planning and Development				
Building	100,700	100,684		
Planning	18,700	12,300	7,000	15,000
Economic Development & Tourism	40,892	133,478	47,678	55,628
TOTALS	3,815,031	3,815,031	1,573,092	1,573,092

OPERATING EXPENSES	3,815,031
CAPITAL EXPENSES	1,573,092
TOTAL EXPENSES	5,388,123

TAX LEVY - OPERATING PORTION	2,595,064
TAX LEVY - CAPITAL PORTION	383,256
TOTAL 2019 TAX LEVY	2,978,320

Village of Merrickville-Wolford
Water-Wastewater 2019 Budget

SCHEDULE B

2,019

Revenue

Revenue	1,152,674
Grants	1,276,792
Transfers From Reserves	28,951
Total Revenues	2,458,417

Expenditures

Village Administration	10,000
Insurance	13,381
OCWA Operation	686,578
Debt Charges	230,751
Line Breaks	15,000
Department Operations	48,175
Capital	1,454,533
Total Expenditures	2,458,417

Schedule C

Village of Merrickville-Wolford
Salary Grids
For the Fiscal Year 2019

Full Time 35 Hours per week

	Steps	A	B	C	D	E	F
1 CAO/Clerk	Salary	95,545	99,367	103,342	107,476	111,775	116,246
	Hourly	52.50	54.60	56.78	59.05	61.41	63.87
2 Treasurer/Manager of Finance	Salary	86,860	90,334	93,948	97,706	101,614	105,678
	Hourly	47.73	49.63	51.62	53.68	55.83	58.07
3 Deputy Clerk & Deputy Treasurer	Salary	52,019	54,100	56,263	58,514	60,855	63,289
	Hourly	28.58	29.73	30.91	32.15	33.44	34.77
4 Tax Clerk	Salary	45,206	47,015	48,895	50,851	52,885	55,000
	Hourly	24.84	25.83	26.87	27.94	29.06	30.22
5 Accounting Clerk	Salary	42,068	43,750	45,500	47,320	49,213	51,182
	Hourly	23.11	24.04	25.00	26.00	27.04	28.12
6 Receptionist	Salary	36,029	37,470	38,969	40,528	42,149	43,835
	Hourly	19.80	20.59	21.41	22.27	23.16	24.09

Full Time 40 Hours per week

	Steps	A	B	C	D	E	F
1 Manager of Public Works	Salary	76,168	79,215	82,383	85,679	89,106	92,670
	Hourly	36.62	38.08	39.61	41.19	42.84	44.55
2 Public Works Lead Hand	Salary	54,853	57,047	59,329	61,702	64,170	66,737
	Hourly	26.37	27.43	28.52	29.66	30.85	32.08
3 Public Works Equipment Operator	Salary	49,622	51,607	53,671	55,818	58,050	60,372
	Hourly	23.86	24.81	25.80	26.84	27.91	29.03

Part-Time positions

	Steps	A	B	C	D	E	F
1 Fire Chief	Hourly	32.54	33.84	35.20	36.61	38.07	39.59
2 Chief Building Official	Hourly	27.20	28.28	29.41	30.59	31.81	33.09
3 By-law Enforcement Officer	Hourly	22.26	23.15	24.08	25.04	26.05	27.09
4 Landfill Supervisor	Hourly	19.57	20.35	21.17	22.01	22.89	23.81
5 Labourer	Hourly	18.27	19.00	19.76	20.55	21.37	22.23
6 Landfill Attendant	Hourly	16.09	16.74	17.41	18.10	18.83	19.58