

**CORPORATION OF THE VILLAGE OF MERRICKVILLE - WOLFORD**

**BY-LAW No. 20- 2020**

**BEING** a By-Law to adopt the 2020 Operating, Capital & Water & Wastewater Budgets, and the 2020 Salary Grid.

**WHEREAS** pursuant to section 290 of the Municipal Act, S.O. 2001, a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;


**NOW THEREFORE** the Council of the Corporation of the Village of Merrickville - Wolford does enact as follows that:

- 1 The Municipality-managed General Municipal Operating and Capital Budgets are attached hereto marked as Schedule "A" and forming part of this by-law is hereby adopted as the General Municipal Operating & Capital Budget for the Corporation of the Village of Merrickville-Wolford for the year 2020.
- 2 The Municipality-managed Water and Wastewater Operating and Capital Budget is attached hereto marked as Schedule "B" and forming part of this by-law is hereby adopted as the Water and Wastewater Operating Budget for the Corporation of the Village of Merrickville-Wolford for the year 2020.
- 3 Any surplus at the end of the fiscal year shall be transferred to working fund reserves and should there be a deficit, it shall be funded through working fund reserves.
- 4 The 2020 Salary Grid is attached hereto marked as Schedule "C" and forming part of this by-law is hereby adopted;
- 5 This By-Law shall be deemed to have been passed and in effect as of the 1<sup>st</sup> day of January, 2020.

**READ** a first and second time this 23<sup>rd</sup> day of March, 2020.

**READ** a third and final time and passed this 23<sup>rd</sup> day of March, 2020.

  
J Douglas Struthers, Mayor

  
Doug Robertson,  
CAO/Clerk

Village of Merrickville-Wolford

2020 BUDGET

SCHEDULE A

	2020 BUDGET		
	OPERATING REVENUE	OPERATING EXPENSE	CAPITAL REVENUE
<b>TAXATION &amp; OTHER REVENUE</b>			
Tax Levy - Operating Portion	2,960,804		
Tax Levy - Capital Portion			235,000
Fees/Grants/PIL	213,061		
<b>General Government</b>			
Council		59,865	3,700
Administration	241,096	873,356	171,082
<b>Protection Services</b>			
Fire	10,881	297,838	43,500
Emergency Measures		5,800	
Police	8,799	476,712	
By Law	2,950	57,856	
Conservation Authority		22,125	
<b>Transportation Services</b>			
Public Works	14,400	1,238,430	105,750
<b>Environmental Services</b>			
Waste Management	150,800	208,836	360,000
<b>Donations and Grants</b>	440,816	13,270	81,628
<b>Capital Reserves</b>		506,369	523,032
<b>Recreation and Cultural Services</b>			
Recreation	34,600	176,205	70,000
Museum	12,500	28,707	
Library		94,225	
<b>Planning and Development</b>			
Building	169,300	138,999	
Planning	45,600	36,500	45,000
Economic Development & Tourism	65,655	136,170	40,628
<b>TOTALS</b>	<b>4,371,262</b>	<b>4,371,262</b>	<b>839,660</b>

OPERATING EXPENSES	4,371,262
CAPITAL EXPENSES	839,660
<b>TOTAL EXPENSES</b>	<b>5,210,922</b>

TAX LEVY - OPERATING PORTION	2,960,804
TAX LEVY - CAPITAL PORTION	235,000
<b>TOTAL 2020 TAX LEVY</b>	<b>3,195,804</b>

# Village of Merrickville-Wolford

## Water-Wastewater 2020 Budget

### SCHEDULE B

2020

#### Revenue

User Fees	1,239,524
Grants	50,000
Transfers From Reserves	85,000
<b>Total Revenues</b>	<b>1,374,524</b>

#### Expenditures

Village Administration	10,000
Insurance	14,000
OCWA Operation	649,208
Debt Charges	230,751
Line Breaks	15,000
Department Operations	137,418
Transfer to Reserves	133,147
Capital	185,000
<b>Total Expenditures</b>	<b>1,374,524</b>

Village of Merrickville-Wolford  
 Salary Grids  
 For the Fiscal Year 2020

Schedule C

Steps	A	B	C	D	E	F
1	97,170	101,056	105,099	109,303	113,675	118,222
CAO/Clerk/Director of Economic Development	Hourly	53.39	55.53	57.75	60.06	62.46
2	88,336	91,870	95,545	99,367	103,341	107,475
Treasurer/Manager of Finance	Hourly	48.54	50.48	52.50	54.60	56.78
3	52,903	55,019	57,220	59,509	61,889	64,365
Deputy Clerk & Deputy Treasurer	Hourly	29.07	30.23	31.44	32.70	34.01
4	42,783	44,494	46,274	48,125	50,050	52,052
Accounting Clerk	Hourly	23.51	24.45	25.43	26.44	27.50
5	36,642	38,107	39,632	41,217	42,866	44,580
Receptionist	Hourly	20.13	20.94	21.78	22.65	23.55

Full Time 35 Hours per week

Steps	A	B	C	D	E	F
1	77,463	80,561	83,784	87,135	90,621	94,245
1	Manager of Operations/Fire Chief	Hourly	37.24	38.73	40.28	41.89
2	55,785	58,017	60,337	62,751	65,261	67,871
2	Operations Lead Hand	Hourly	26.82	27.89	29.01	30.17
3	50,465	52,484	54,583	56,767	59,037	61,399
3	Operations Equipment Operator	Hourly	24.26	25.23	26.24	27.29

Full Time 40 Hours per week

Steps	A	B	C	D	E	F
1	27.66	28.76	29.91	31.11	32.36	33.65
1	Chief Building Official	Hourly	27.66	28.76	29.91	31.11
2	22.64	23.55	24.49	25.47	26.49	27.55
2	By-law Enforcement Officer	Hourly	22.64	23.55	24.49	25.47
3	19.90	20.70	21.53	22.39	23.28	24.21
3	Landfill Supervisor	Hourly	19.90	20.70	21.53	22.39
4	18.58	19.32	20.10	20.90	21.74	22.60
4	Labourer	Hourly	18.58	19.32	20.10	20.90
5	16.37	17.02	17.70	18.41	19.15	19.91
5	Landfill Attendant	Hourly	16.37	17.02	17.70	18.41

Part-Time positions