

Special Council Meeting 3:00 p.m. Thursday February 15, 2024

This meeting will be recorded and livestreamed electronically on the "Village of Merrickville-Wolford" YouTube channel accessible by clicking https://www.youtube.com/channel/UC_OEkw3yIMarGSHGeNecrQg

1. Call to Order
2. Approval of the Agenda
3. Disclosure of Pecuniary Interest and the general nature thereof

The purpose of the meeting is to adopt the 2024 Budget for the Village of Merrickville-Wolford.

- 4.. a) Operational Budget with changes resulting from the February 5, 2024 meeting
- b) Capital based on February 12, 2024 resolution
- c) Reserve Balances
- d) Water and Waste Water-Operating/Capital
5. By-laws:
 - a) By-law 07-2024 Being a By-law to adopt the 2024 Operating, Capital & Water & Wastewater Budgets, and the 2024 Salary Grid.
 - b) By-law 08-2024 Being a By-law to levy and assess on the rateable property in the Village of Merrickville-Wolford a sufficient sum of money to meet all valid debts of the said Corporation within the year 2024,
 - c) By-law 09-2024 Being a By-law to Confirm Proceedings

6. Adjournment

Next meetings of Council:

Regular Council, Monday, March 11, 2024, 7:00 p.m.

4a

	A	B	I	J	K
1	Administration		2023 Budget	2023 Actuals to date	2024 Draft Budget
2	Revenues				
3	Taxation and PILs				
4	14-1000	Municipal Share Of Taxation	\$3,442,332	\$3,442,098	\$3,705,165
5	14-1001	Municipal Share Of Supp.	\$65,000	\$49,263	\$74,000
6	16-2105	G.I.L. Canada Public Works	\$24,000	\$23,605	\$24,000
7	16-2110	G.I.L. Canada - Post Office	\$5,500	\$5,204	\$5,500
8	16-2112	G.I.L. Canada - Cbc	\$715	\$728	\$715
9	16-2430	G.I.L. Ont. Lcbo	\$6,900	\$7,089	\$6,900
10	16-2435	G.I.L. CP & VIA Rail	\$11,300	\$11,172	\$11,300
11	16-2436	G.I.L. Ont Hydro Acreage	\$95,800	\$95,447	\$95,800
12	16-2437	G.I.L. Power Dams	\$2,747	\$2,747	\$2,747
13	16-2440	G.I.L. Canada - Natrl Resourc	\$2,300	\$2,466	\$2,300
14	Totals		\$3,656,594	\$3,639,819	\$3,928,427
15					
16	Provincial Grants				
17	15-3830	Pits And Quarries	\$1,000	\$912	\$912
18	16-5150	Grant - OMPF	\$312,100	\$312,100	\$309,900
19	Totals		\$313,100	\$313,012	\$310,812
20					
30	General Government				
31	15-3840	Commissioner of Oath	\$500	\$310	\$310
32	15-3900	Tower Revenue (Storm and Rogers)	\$12,400	\$12,364	\$12,400
33	15-3910	Solar Panel Revenue	\$25,000	\$19,790	\$20,000
34	16-1930	Interest Earned Accts Receivab	\$2,700	\$4,996	\$4,000
35	16-1935	Returned Cheques	\$500	\$280	\$300
36	16-1940	Tax Administration Fees	\$2,000	\$3,350	\$2,000
37	16-7260	Licences - Chip Wagons	\$900	\$900	\$900
38	16-7270	Licences - Lottery	\$10	\$5	\$0
39	16-7280	Micellaneous Revenues Admin	\$3,500	\$341	\$2,000
40	16-7510	Penalty - Current Taxes	\$100,000	\$90,865	\$85,000
41	16-7660	Interest - Bank Corporation	\$90,000	\$320,057	\$240,000
42	16-7663	Interest - Bank Parkland	\$1,920	\$2,435	\$0

	A	B	I	J	K
1	Administration		2023 Budget	2023 Actuals to date	2024 Draft Budget
43	16-7750	Sales - Pins and Spoons	\$0	\$25	\$0
44	16-7752	Photocopies		\$13	\$0
45	16-7860	Tax Certificate Charges	\$5,000	\$3,455	\$3,500
46	16-7880	Costs Recovered	\$5,500	\$8,688	\$6,000
47	16-7882	Costs Recovered - Admin from Environmer	\$10,000	\$10,000	\$10,000
48	16-7883	Costs Recovered - Tax Sale	\$30,000	\$9,658	\$10,000
49	16-7884	Costs recovered - building department	\$3,248	\$3,248	\$7,500
50	16-8000	Operating carryforward from 2023	\$0	\$0	\$14,970
51	16-8000	Transfer from Hospital Reserve	\$0	\$0	\$3,100
52	Totals		\$293,178	\$490,780	\$421,980
53					
54	Tile Drainage				
55	14-1112	Tile Drainage - Payments Rec'd	\$12,989	\$12,989	\$12,989
56	Totals		\$12,989	\$12,989	\$12,989
57					
58	Compensation				
59		Salary	\$594,217	\$558,358	\$563,793
60		Payroll remittances	\$168,955	\$155,899	\$165,092
61		Totals	\$763,172	\$714,257	\$728,885
62					
63	Expenses				
64	Council				
65	17-1160	Council - Other	\$4,300	\$2,832	\$5,000
66		Council - Meetings			\$3,000
67		Council - Conference & Training			\$12,000
68	17-1165	Council - Mileage	\$300	\$0	\$1,000
69	Totals		\$4,600	\$2,832	\$21,000
70					
71	Administration				
72	17-1225	Admin - Mileage/Travel	\$500	\$1,141	\$2,000
74	17-1231	Admin -Bench Program		\$0	\$0
75	17-1232	Admin - Org review		\$51,397	\$0

	A	B	I	J	K
1	Administration		2023 Budget	2023 Actuals to date	2024 Draft Budget
76	17-1238	Admin - eScribe	\$12,500	\$10,095	\$10,500
78	17-1240	Admin - Office Supplies	\$8,000	\$10,091	\$10,000
79	17-1242	Admin - Utilities	\$15,000	\$13,656	\$15,000
80	17-1243	Admin - Rentals - Yearly	\$9,000	\$10,544	\$11,000
81	17-1244	Admin - Computer Supplies	\$10,000	\$9,935	\$25,000
82	17-1246	Admin - Internet	\$4,500	\$3,908	\$4,100
83	17-1247	Admin - postage	\$12,000	\$7,356	\$7,500
84	17-1250	Admin - Computer services	\$40,000	\$35,581	\$40,000
85	17-1251	Admin - Phone	\$15,000	\$16,017	\$16,500
86	17-1252	Admin - Audit Fees	\$18,113	\$17,630	\$20,000
87	17-1253	Admin - Legal Fees	\$40,000	\$62,678	\$50,000
88	17-1254	Admin - Repairs/Maintenance	\$4,000	\$4,832	\$4,000
89	17-1256	Admin - Conferences & Memberships	\$12,200	\$12,200	\$25,000
90	17-1257	Admin - Staff development & recognition	\$1,500	\$2,166	\$2,500
91	17-1258	Admin - Insurance	\$99,249	\$99,249	\$245,274
92	17-1263	Tax Write Offs	\$15,000	\$6,435	\$6,500
93	17-1265	Heritage Tax Relief Rebate	\$1,500	\$1,048	\$1,500
94	17-1266	Bank Charges	\$5,000	\$6,470	\$6,700
95	17-1280	Admin - Tax Recoverable	\$30,000	\$9,317	\$10,000
96	17-1300	Election Expenses	\$1,018	\$1,307	\$1,350
97	17-1360	Admin - Land Rental	\$7,600	\$10,219	\$10,000
98	17-1400	Admin - Misc Supplies	\$500	\$899	\$800
99	17-1401	Admin - Records mgmt	\$1,800	\$3,465	\$3,500
100	17-1410	Admin - Advertising	\$5,000	\$6,267	\$7,500
101	17-1450	Tower Expenses	\$600	\$942	\$300
102	17-1460	Solar panel expense	\$100	\$0	\$500
103	17-1510	Cleaning	\$0	\$1,290	\$1,200
104	Totals		\$369,680	\$416,135	\$538,224
105					
106	Others				
107	17-2010	Levy - Conservation Authority	\$24,965	\$24,965	\$25,695
108	17-7950	Library - Village Grant	\$99,000	\$99,000	\$106,000

	A	B	I	J	K
1	Administration		2023 Budget	2023 Actuals to date	2024 Draft Budget
109	17-7952	Library - Building Grant	\$0	\$0	\$3,000
110		Mapleview LTC			\$3,100
111	17-7985	PSB - Village Grant	\$0	\$0	\$6,000
112	Totals		\$123,965	\$123,965	\$143,795
113					
114	Grants				
115	17-5679	Donations - Community Grants	\$10,000	\$10,048	\$12,000
116	17-5681	Donations - burseries	\$350	\$335	\$350
117	17-5684	Friends of the Rideau	\$2,500	\$2,500	\$2,500
118	Totals		\$12,850	\$12,883	\$14,850
119					
120	Tile Drainage				
121	17-8169	Tile Drain Payments - Interest	\$4,475	\$2,718	\$2,718
122	17-8170	Tile Drainage - Pay To Gov't	\$8,514	\$10,271	\$10,271
123	Totals		\$12,989	\$12,989	\$12,989
124					
125	Transfers to Reserves				
126	17-1259	Transfer to Legal/Insurance Reserve	\$0	\$0	\$0
127	17-1273	Transfer to IT Reserve			\$8,000
128	17-1275	Transfer to Election Reserve	\$4,000	\$4,000	\$5,000
129	17-1276	Transfer to Cap Infrastructure Reserve	\$601,098	\$601,098	\$650,000
130	17-1278	Transfer to Parkland Reserve	\$2,500	\$0	\$0
131	Totals		\$607,598	\$605,098	\$663,000

	A	B	I	J	K
1	Emergency and Protective Services		2023 Budget	2023 Actuals to date	2024 Draft Budget
2	Fire department				
3	Revenues				
4	15-3215	Fire - Compliance cert/reports	\$300	\$225	\$225
5	15-3216	Fire Safety Grant	\$935	\$0	\$7,500
6	15-3221	Fire - Cost Recoveries	\$6,000	\$0	\$7,000
7	15-6214	Montague - Fire	\$7,300	\$7,282	\$7,310
8	15-6216	Costs recovered - Building dept	\$4,412	\$4,412	\$7,500
9	Totals		\$18,947	\$11,919	\$29,535
10					
11	Compensation				
12		Salary	\$112,709	\$122,953	\$144,734
13		Payroll remittances	\$26,020	\$24,676	\$37,863
14		Totals	\$138,729	\$147,629	\$182,596
15					
16	Expenses				
17	17-2130	Fire - Loan Payments Spc Trsf	\$37,195	\$37,195	\$37,195
18	17-2138	Fire - Small Equipment repairs	\$1,200	\$1,582	\$1,600
19	17-2139	Fire - Pagers	\$4,000	\$4,137	\$4,200
20	17-2140	Fire - Office supplies	\$0	\$0	\$1,000
21	17-2141	Fire - Repairs To Building	\$4,500	\$6,502	\$6,700
22	17-2142	Fire - Utilities	\$7,800	\$8,327	\$8,600
23	17-2143	Fire - Equipment Testing	\$15,000	\$17,284	\$17,800
24	17-2144	Fire - Fuel	\$2,000	\$0	\$20,000
25	17-2147	Fire - Equipment	\$4,000	\$1,528	\$4,000
26	17-2151	Fire - Communications	\$6,000	\$5,252	\$5,400
27	17-2152	Fire - personal protective equipment	\$15,000	\$17,789	\$18,500
28	17-2153	Fire - Prevention Costs	\$1,700	\$498	\$1,000
29	17-2154	Fire - Supplies	\$2,000	\$1,437	\$3,000
30		Fire -			\$1,500
31	17-2155	Fire - Tahoe	\$0	\$2,626	\$2,700
32	17-2156	Fire - Memberships And Confer	\$1,500	\$525	\$3,500
33	17-2157	Fire - Training and development	\$15,000	\$5,941	\$15,000
34	17-2158	Fire - Insurance	\$22,472	\$22,472	\$0

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1	Emergency and Protective Services		2023 Budget	2023 Actuals to date	2024 Draft Budget
35	17-2159	Fire - Medical supplies & services	\$700	\$1,699	\$1,750
36	17-2160	Fire - Uniforms	\$4,500	\$4,553	\$4,700
37	17-2162	Fire - Tanker 2	\$4,000	\$3,107	\$4,000
38	17-2163	Fire - Ladder	\$4,000	\$3,979	\$4,100
39	17-2164	Fire - Pumper 5	\$4,000	\$2,627	\$4,000
40	17-2165	Fire - Rescue	\$1,500	\$3,365	\$3,500
41	17-2166	Fire - Savanna Van	\$4,000	\$983	\$2,000
42	17-2167	Fire - Brush Truck	\$2,000	\$1,979	\$4,000
43	17-2168	Fire - Pumper/Tanker	\$2,500	\$1,757	\$4,000
44	17-2169	Fire - UTV	\$700	\$336	\$1,000
45	17-2170	Fire - Reserve Transfers	\$30,000	\$30,000	\$50,000
46	17-2172	Fire - Cost Recovery	\$0	\$0	\$0
47	17-2173	Health and Safety training and supplies	\$2,000	\$0	\$2,000
48	17-2174	Fire - Who's Responding	\$3,000	\$712	\$2,000
49	17-2190	Fire - Lease Dry Hydrant	\$500	\$176	\$500
50	Totals		\$202,767	\$188,368	\$239,245
51					
52	Police				
53	Revenues				
54	15-5755	Grant - Province R.I.D.E. Prog	\$8,800	\$8,734	\$8,000
55	16-7415	Prisoner Transportation - Court Security	\$1,278	\$3,454	\$1,233
56	Totals		\$10,078	\$12,188	\$9,233
57					
58	Expenses				
59	17-2860	Police - Contract	\$439,162	\$439,164	\$428,783
60	17-2875	Police - R.I.D.E. Program	\$6,000	\$9,040	\$6,500
61	Totals		\$445,162	\$448,204	\$435,283
62					
63	CEMC				
64	Expenses				
65	17-2340	Emergency Measures - Office Supplies	\$1,000	\$0	\$1,000
66	17-2357	Emergency Measures - Training	\$1,500	\$154	\$1,750

	A	B	I	J	K
1	Emergency and Protective Services		2023 Budget	2023 Actuals to date	2024 Draft Budget
67	Totals		\$2,500	\$154	\$2,750
68					
69	Animal Control				
70	Revenues				
71	16-5170	Grant - Prov Ont Wolf Kills	\$1,500	\$245	\$500
72	16-5171	Livestock- reimbursement compensation	\$200	\$50	\$100
73	Totals		\$1,700	\$295	\$600
74					
75	Expenses				
76	17-2412	Animal Control - Claims Livest	\$1,500	\$0	\$500
77	17-2414	Livestock - Evaluator	\$400	\$113	\$300
78	17-2449	Animal Control - Contract	\$1,000	\$1,422	\$1,500
79	Totals		\$2,900	\$1,535	\$2,300
80					
81	Bylaw				
82	Revenues				
83	16-7220	Sales - Dog Tags	\$2,500	\$2,584	\$2,500
84	16-7225	Sales - Kennel Licences	\$150	\$200	\$200
85	16-7420	Fines - Parking	\$900	\$603	\$500
86	Totals		\$3,550	\$3,387	\$3,200
87					
88	Expenses				
89	17-2745	By-Law Enforcement - Expenses	\$500	\$311	\$400
90	17-2748	By-Law Enforcement - Communications	\$0	\$609	\$500
91	Totals		\$500	\$920	\$900

	A	B	H	I	J
1	Public Works		2023 Budget	2023 Actuals to date	2024 Draft Budget
2	Streets				
3	Revenue				
4	15-3850	Signage	\$2,000	\$800	\$800
5	15-5317	Insurance claim	\$0	\$15,206	\$0
6	15-5316	Roads - Culvert Revenue	\$24,000	\$9,300	\$9,000
7	15-5440	Roads - Misc revenue	\$900	\$200	\$300
8	16-8000	Transfer from Vehicle reserve	\$500	\$0	\$30,000
9	Totals		\$27,400	\$25,506	\$40,100
10					
11	Compensation				
12		Salary	\$502,597	\$530,320	\$659,206
13		Payroll remittances	\$156,979	\$152,124	\$195,029
14		Totals	\$659,576	\$682,444	\$854,235
15					
16					
17	Expenses				
19	17-3131	Streets - Catch Basins	\$3,000	\$790	\$3,000
20	17-3133	Streets - Line Painting	\$6,500	\$9,108	\$9,000
21	17-3134	Streets - Small Equipment Maintenance	\$1,500	\$794	\$818
22	17-3135	Streets - Signs	\$3,000	\$1,857	\$3,000
23	17-3136	Streets - Ditching	\$10,000	\$8,915	\$30,000
24	17-3140	Streets - Materials Roads	\$70,000	\$55,063	\$50,000
25	17-3141	Streets - Office supplies	\$0	\$1,288	\$1,000
26	17-3142	Streets - Utilities	\$5,900	\$5,076	\$5,228
27	17-3143	Streets - Streetlogix	\$1,832	\$1,832	\$1,832
28	17-3144	Streets - Vehicle Fuel	\$90,000	\$92,670	\$80,000
29	17-3145	Streets - Small Equipment Purc	\$1,000	\$4,826	\$5,000
30	17-3146	Streets - Mckville garage	\$5,000	\$10,057	\$6,000
31	17-3147	Streets - EC garage	\$5,000	\$15,377	\$12,000
32	17-3148	Streets - Staff Training	\$2,400	\$104	\$10,000
33		Streets - Weather data program	\$0	\$0	\$2,000
34	17-3150	Streets - Misc	\$0	\$104	\$500
35	17-3151	Streets - Communication	\$9,000	\$7,718	\$8,000

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1	Public Works		2023 Budget	2023 Actuals to date	2024 Draft Budget
36	17-3152	Streets - Profess. Consult Ser	\$3,000	\$3,663	\$3,000
37	17-3154	Streets - Equipment Rental	\$6,000	\$4,211	\$6,000
39	17-3156	Streets - Confer/Memberships	\$2,600	\$760	\$3,000
40	17-3157	Streets - Salt And Sand Cont	\$65,000	\$64,225	\$75,000
41	17-3158	Streets - Insurance	\$80,316	\$91,470	\$0
42	17-3159	Streets - Calcium	\$80,000	\$56,686	\$58,500
43	17-3160	Streets - Sidewalks	\$8,000	\$278	\$2,000
44	17-3162	Streets - Snowplowing/Removal	\$4,000	\$11,219	\$12,000
45	17-3163	Streets - Road Sweeping	\$9,500	\$7,492	\$8,000
46	17-3164	Streets - Road Side Mowing	\$0	\$4,081	\$0
47	17-3165	Streets - Tree Removal	\$4,000	\$3,741	\$6,000
48	17-3166	Streets - Roadside brushing	\$10,000	\$5,721	\$20,000
49	17-3167	Streets - Safety Equipment	\$3,000	\$4,011	\$4,500
50	17-3168	Streets - Roadside Spraying	\$2,500	\$2,868	\$5,800
51	17-3170	Streets - Long Term Debt	\$23,401	\$23,401	\$23,401
52	17-3171	Streets - GPS	\$6,500	\$1,603	\$6,500
53	17-3173	Streets - Crack Sealing	\$20,000	\$21,980	\$22,700
54	17-3174	Streets - Nuisance control	\$2,000	\$1,908	\$5,000
55	17-3175	Transfer to Reserves	\$35,000	\$35,000	\$35,000
57	17-3177	Streets - Backhoe rental	\$0	\$17,706	\$10,000
58	17-3400	Streets - Railroad Crossing	\$8,000	\$7,848	\$8,000
59	17-3440	Street Lights - Repairs	\$500	\$1,329	\$1,400
60	17-3446	Streets - Entrance Culverts	\$12,000	\$5,410	\$4,500
61	17-3451	Street Lights - ON Hydro MW	\$15,000	\$14,190	\$15,000
62	17-3454	Streets - Repairs 1993 International 5 T	\$0	\$131	\$0
63	17-3455	Streets - Repairs 1993 Ford Lawn Trac	\$150	\$0	\$150
64	17-3456	Streets - Repairs 2013 Volvo Grader	\$18,000	\$6,225	\$18,600
65	17-3461	Streets - Repairs 2022 Kubota	\$2,000	\$1,477	\$2,100
66	17-3462	Streets - Repairs JCB Backhoe	\$4,000	\$474	\$0
67	17-3463	Streets - Repairs 2009 Silverado	\$4,000	\$1,686	\$4,000
68	17-3464	Streets - Repairs 2010 International	\$0	\$20,868	\$30,000
69	17-3465	Streets - Repairs JD Backhoe	\$0	\$2,962	\$2,000
70	17-3466	Streets - Tahoe	\$1,500	\$1,829	\$2,800

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1	Public Works		2023 Budget	2023 Actuals to date	2024 Draft Budget
71	17-3467	Streets - Repair 2014 1 Ton Chev	\$4,000	\$12,948	\$4,000
72	17-3468	Streets - Repairs 2014 International	\$3,000	\$7,299	\$3,100
73	17-3469	Streets - Repairs 2015 International	\$5,000	\$19,765	\$10,000
74	17-3470	Streets - Vehicle Licence	\$7,000	\$6,633	\$6,900
75	17-3471	Streets - Repairs 2017 3/4 ton Truck	\$4,000	\$5,054	\$5,200
76	17-3472	Streets - Repairs Water Tanker	\$2,000	\$0	\$2,000
77	17-3473	Streets - Loader	\$10,000	\$16,158	\$17,000
78	17-3474	zero turn mowers	\$300	\$1,209	\$1,500
79	17-3476	Streets - Sidewalk sander repairs	\$500	\$0	\$500
80	17-3477	Streets - Farmall tractor	\$0	\$15,889	\$4,500
81	17-8172	Rural Addressing	\$1,500	\$560	\$1,000
82	Totals		\$681,399	\$727,547	\$678,029
83					
84	Landfill				
85	Revenue				
86	15-4775	Merrickville Bag Tag Revenue	\$55,000	\$48,641	\$50,000
87	15-4776	Wolford Bag Tag Revenue	\$34,000	\$29,905	\$30,000
88	15-5475	Landfill Recovery	\$9,000	\$7,672	\$8,000
89	15-5480	Grant - Recycling	\$50,000	\$46,474	\$35,000
90	15-6451	Composter Blue Box Sales	\$350	\$150	\$0
91	15-6452	Landfill - Tipping Fees	\$65,000	\$62,927	\$65,000
92	Totals		\$213,350	\$195,769	\$188,000
93					
94	Expenses				
95	17-4450	Garbage - Pick Up	\$30,900	\$28,709	\$30,000.00
96	17-4452	Recycling - Contract	\$26,800	\$20,103	\$21,000.00
97	17-4454	Recycling - Blue Box Depot	\$25,000	\$34,947	\$36,000.00
98	17-4538	Landfill - Interact Rental & Fees	\$1,600	\$1,527	\$1,600.00
99	17-4539	Landfill - PIL Tax	\$2,600	\$2,716	2600
100	17-4540	Landfill - Cover Material	\$5,000	\$0	5000
101	17-4541	Landfill - Telephone & Internet	\$2,300	\$3,051	\$2,300
102	17-4542	Landfill - Hydro	\$3,000	\$2,803	\$3,000
103	17-4543	Landfill - Water Monitoring	\$43,000	\$42,000	\$48,000

	A	B	H	I	J
1	Public Works		2023 Budget	2023 Actuals to date	2024 Draft Budget
104	17-4544	Landfill - Pest Control	\$800	\$1,005	\$1,100
105	17-4548	Landfill - Expansion And Road	\$1,000	\$511	\$600
106	17-4550	Landfill - Supplies	\$1,500	\$3,437	\$2,600
107	17-4551	Landfill - C of A Reporting	\$0		\$0
108	17-4554	Landfill - CAT compactor	\$3,000	\$3,998	\$5,000
109	17-4557	Landfill - Solar Panel maintenance	\$300	\$249	\$300
110	17-4562	Landfill Site - Equipment Rental	\$0	\$3,359	\$0
111	17-4563	Landfill Site - Building Maintenance	\$1,000	\$1,000	\$1,100
112	17-4567	Landfill garbage truck	\$1,500	\$1,336	\$1,600
113	17-4568	Landfill - bag tags	\$4,000	\$2,630	\$3,000
114	17-4569	landfill closure costs	\$46,000	\$46,000	\$46,000
115	17-4570	Landfill - Transfer to Reserves	\$15,000	\$15,000	\$15,000
116	Total		\$214,300	\$214,381	\$225,800
117					
118	Cemetery				
119	17-5690	Cemetery	\$2,000	\$0	\$2,000

	A	B	I	J	K
1	Planning and building		2023 Budget	2023 Actuals to date	2024 Draft Budget
2	Planning				
3	Revenue				
4	15-3808	Planning Recovery	\$24,000	\$41,835	\$35,000
5		Planning - Cost recovery staff time	\$0	\$0	\$13,000
6	15-3810	Zoning and Op recovery	\$5,000	\$0	\$0
7	15-3812	Minor Variance	\$2,500	\$1,500	\$2,200
8	15-3814	Severence Application Fees	\$5,000	\$6,443	\$6,000
9	15-3820	Subdivision Agreement	\$0	\$2,500	\$2,500
10	15-3822	Planning - OP amendment	\$2,000	\$0	\$0
11	15-3825	Planning & Zoning/OPA amendments	\$5,000	\$3,750	\$3,750
12	16-7253	Site Plan Agreement Fees	\$2,000	\$0	\$0
13	16-7255	Parkland Fees	\$2,500	\$2,000	\$0
14	Totals		\$48,000	\$58,028	\$62,450
15					
16	Compensation				
17		Salary (planning, building and economic dev)	\$208,918	\$150,454	\$152,009
18		Payroll remittances	\$62,185	\$46,922	\$49,686
19	Totals		\$271,103	\$197,376	\$201,695
20					
21	Expenses				
22	17-8130	Planning - Consultant Planner	\$10,000	\$33,443	\$40,000
24	17-8140	Planning - Supplies	\$0	\$204	\$0
25	17-8142	Planning - Cost recovery	\$24,000	\$62,161	\$40,000
26	17-8149	Planning - Mileage	\$200	\$0	\$0
27	Totals		\$34,200	\$95,808	\$80,000
28					
29	Building				
30	Revenue				
31	16-7240	Building Permits	\$156,000	\$193,288	\$200,000
32	16-7242	Building Septic Fees	\$15,000	\$13,156	\$13,000
33	16-7243	Building without a permit	\$0	\$2,255	\$0

	A	B	I	J	K
1	Planning and building		2023 Budget	2023 Actuals to date	2024 Draft Budget
34	16-7245	Building - Compliance Cert	\$1,200	\$385	\$0
36	Totals		\$172,200	\$209,084	\$213,000
37					
38	Expenses				
39	17-2537	Building - Mileage	\$4,000	\$3,881	\$6,000
40	17-2538	Building - Septic	\$500	\$0	\$0
41	17-2539	Building - Memberships & Conferences	\$3,000	\$835	\$1,000
42	17-2540	Building - Supplies	\$2,000	\$1,024	\$1,500
43	17-2541	Building - Utilities	\$2,328	\$2,328	\$2,328
44	17-2542	Building - Training	\$5,000	\$2,312	\$5,000
45	17-2544	Building - Software	\$15,264	\$16,648	\$17,200
47	17-2545	Building - Municipal Drain Maintenance	\$6,000	\$0	\$10,000
48	17-2549	Building - Office rental fees	\$7,660	\$7,660	\$15,000
49	17-2551	Building - Communication	\$1,500	\$1,252	\$1,600
50	Totals		\$47,252	\$35,940	\$59,628

	A	B	I	J	K
1	Recreation		2023 Budget	2023 Actuals to date	2024 Draft Budget
2	Community Centres				
3	Revenue				
4	16-7320	Rental Charges - Community C.	\$15,000	\$13,272	\$13,000
6	16-7325	Rental Charges - E. Corners	\$5,000	\$3,496	\$3,500
7	16-7330	User insurance	\$2,000	\$2,861	\$3,000
8	16-7340	Rentals - Ball Diamond	\$4,000	\$4,050	\$4,000
9	33-3170	Recreation subsidy reserve	\$8,000	\$0	\$0
10	Totals		\$34,000	\$23,679	\$23,500
11					
17	Expenses				
18	17-7142	Ball Diamond lights	\$600	\$542	\$600
19	17-7152	Wolf Hall - Utilities	\$10,000	\$7,662	\$7,900
20	17-7153	Wolf Hall - Mtce	\$4,000	\$5,660	\$5,900
21	17-7154	Wolf Hall - EC Park Ground Mtce	\$8,000	\$435	\$4,000
22	17-7155	Wolf Hall - EC Hall Cleaning	\$0	\$436	\$0
23	17-7159	Wolf Hall - Tennis Court Mtnc.	\$1,000	\$0	\$750
24	17-7160	Wolf Hall - Rink Maintenance	\$1,500	\$434	\$1,000
25	17-7161	Wolf Hall - Ball Diamond Mtnc.	\$2,000	\$611	\$1,000
26	17-7163	Wolf Hall - well sampling	\$3,427	\$3,427	\$3,427
27	17-7210	CC Cleaning	\$0	\$473	\$0
28	17-7240	Facilities Materials And Supplies	\$7,000	\$6,772	\$7,000
29	17-7242	Cc - Utilities	\$14,000	\$20,127	\$21,000
30	17-7243	CC cooling centre		\$204	\$500
31	17-7249	Cc - Fairground Maintenance	\$2,000	\$712	\$2,000
32	17-7251	Cc - Building Maint/Repair	\$7,500	\$3,902	\$6,000
33	17-7258	Cc - Insurance	\$26,765	\$30,443	\$0
34	17-7274	Smiths Fall recreation agreement	\$18,000	\$11,007	\$25,000
36	17-7281	Trails	\$1,500	\$1,500	\$1,500
37	Totals		\$107,292	\$94,347	\$87,577
38					
39	Outdoor rink				
40	Expenses				
41	17-7410	Rink - Contract			\$0

	A	B	I	J	K
1	Recreation		2023 Budget	2023 Actuals to date	2024 Draft Budget
42	17-7441	Rink - Washroom cleaning			\$0
43	17-7442	Rink - Utilities	\$7,000	\$6,341	\$6,600
44	17-7444	Rink - Snowblower	\$250	\$0	\$300
45	17-7455	Rink - Equipment And Repairs	\$2,500	\$1,481	\$2,500
46	Totals		\$9,750	\$7,822	\$9,400
47					

	A	B	H	I	J
1	Economic Development		2023 Budget	2023 Actuals to date	2024 Draft Budget
2	Expenses				
3	17-8235	Ec Dev & Tour - Memberships and Conferences	\$800	\$623	\$1,000
4	17-8238	Ec Dev & Tourism Depot Utilities	\$5,000	\$3,787	\$4,000
5	17-8241	Ec Dev & Tour.- Cenotaph	\$300	\$1,552	\$2,000
6	17-8245	Ec Dev & Tour - Toilet Rentals	\$5,000	\$1,384	\$1,500
8	17-8250	Ec Dev & Tour - Advertising	\$2,600	\$2,442	\$2,442
9	17-8252	Ec Dev & Tour - Flowers/Baskets	\$3,000	\$8,431	\$8,500
10	17-8253	Ec Dev & Tour - Flags	\$2,400	\$3,718	\$4,000
11	17-8260	Ec Dev & Tour - Xmas Lights Wreaths	\$2,000	\$768	\$3,000
12	17-8270	Ec Dev & Tour. - Canada Day	\$9,500	\$8,316	\$9,500
13	17-8301	Ec Dev & Tour - Office	\$0	\$523	\$0
14	Totals		\$30,600	\$31,544	\$35,942
60					

Museum		2023 Budget	2023 Actuals to date	2024 Draft Budget
	Revenues			
15-3750	Museum - Admission Fees	\$4,000	\$3,500	\$3,500
16-7636	Museum - Grants	\$21,000	\$22,147	\$20,000
Totals	Totals	\$25,000	\$25,647	\$23,500
	Compensation			
	Salary	\$27,000	\$24,241	\$34,268
	Payroll Remitances	\$3,000	\$4,576	\$4,634
	Totals	\$30,000	\$28,817	\$38,902
	Expenses			
17-7540	Museum - Utilities	\$1,300	\$1,367	\$1,500
17-7541	Museum - Repairs and Maintenanc	\$0	\$33	\$500
17-7551	Museum - Communications	\$2,000	\$1,634	\$1,700
	Museum - Supplies			\$1,000
17-7558	Museum - Insurance	\$1,302	\$1,302	\$0
17-7559	Museum - Rent Office Space	\$3,600	\$3,600	\$3,600
	Totals	\$8,202	\$7,936	\$8,300

revenues	\$23,500
expenses	\$47,202

Schedule A continued

	Carry Forward Capital Projects	2024 Budget	Cash in lieu	Reserves	Grants	OCIF	Gas Tax	
27-1230	Digitization of records	\$30,082		\$30,082				
27-1270	DC or Impost Study	\$30,000		\$30,000				
27-1300	Asset Management Plan Phase 2	\$90,000		\$90,000				
27-2102	Cascade air system	\$80,000		\$80,000				
27-2113	Fire Decontamination shower	\$3,000		\$3,000				
27-3108	Read Street widening and pedestrian walking lane	\$71,000						\$71,000
27-3108	Read st	\$300,000		\$13,512		\$91,510	\$194,978	
27-3109	Culvert rehabilitation Weedmark Rd	\$105,000				\$105,000		
27-3111	Sander and plow for 5500 truck	\$5,000		\$5,000				
27-3111	5500 Plow and sand truck	\$115,900		\$115,900				
27-3111	Back up cameras for PW trucks	\$4,500		\$4,500				
27-4505	Landfill Accessibility ramp & building skirting	\$11,000		\$11,000				
27-7200	Community Centre upgrades	\$118,000		\$18,000	\$100,000			
27-7205	Accessible Doors for CC, EC and Rink House	\$34,000	\$34,000					
27-8201	Zoning By-Law review	\$35,000		\$35,000				
		\$1,032,482	\$34,000	\$435,994	\$100,000	\$196,510	\$265,978	\$1,032,482

Members Present

- Mayor Michael Cameron
- Deputy Mayor Anne Barr (2:15 pm.)
- Councillor Margaret Gural
- Councillor Stephen Ireland
- Councillor Ronnie Maitland

Staff Present

- (Interim) C.A.O./Clerk Darlene Plumley
- Treasurer Kirsten Rahm
- Clerk Julia McCauherty-Jansman
- Public Works Manager/Fire Chief Brad Cole
- Public Works Foreman Jon McCurdy
- Chief Building Official Dan Halladay

Moved By: Deputy Mayor Barr (SM-02-12-02-24)
 Seconded By: Councillor Maitland

That the Council of the Corporation of the Village of Merrickville-Wolford direct the CAO to utilize the services of an engineering firm and temporary staff as required to collect data at a detailed level to interpret the condition of road segments, structures, fleet, and equipment for the purpose of establishing a multiyear capital budget for these and future assets a period of at least ten years.

AND FURTHER THAT the material gathered be populated in an appropriately designed spreadsheet with the intent to provide ongoing data collection.

AND FURTHER THAT the data collection begins as soon as possible, with the completed documents available by April 30, 2024.

AND FURTHER THAT the Public Works Foreman and other staff assist with the collection to ensure a continuity of knowledge going forward.

AND FURTHER THAT based on the information provided a draft ten-year capital infrastructure plan reflecting the data collected above be presented to Council for consideration before July 1, 2024.

AND FURTHER THAT this data be incorporated into the updated Village of Merrickville-Wolford Asset Management Plan.

AND FURTHER THAT capital projects that have been carried over from previous years be completed within 2024.

AND FURTHER THAT until such time as the appropriate data has been assessed, new capital infrastructure projects be put on hold, but urgent spot improvements will be undertaken on a priority basis as needed.

CARRIED

CAPITAL PROJECTS	gas tax	OCIF	capital infra.	p/w	vehicle rep.	debenture	modernizatio	working funds	cash in lieu	grants	IT	Value
2024 opening	\$ (134,382)	\$ (306,205)	\$ (1,074,916)	\$ (3,320)	\$ (360,623)	\$ 321,050	\$ (13,169)	\$ (1,567,806)	\$ (25,104)	\$ (100,000)	\$ (15,000)	
	reserve balances 2023 year end		\$ (650,000)		\$ (85,000)	2024 budget contribution						
Roads				2024 budget contribution								
HF Mclean	\$ 134,382	\$ 306,205	\$ 15,963									\$ 456,550
Tire packe/grader			\$ 38,000									\$ 38,000
Wood Chipper/mower			\$ 1,680	\$ 3,320								\$ 5,000
Snow Blower/tractor					\$ 12,000							\$ 12,000
Highway Plow					\$ 220,000	\$ 200,000						\$ 420,000
Tandem Plow 2010					\$ 30,000							\$ 30,000
Replace half ton 2009					\$ 50,000							\$ 50,000
Culvert repairs			\$ 30,000									\$ 30,000
Traffic radar signs						\$ 12,000						\$ 12,000
Roads and sidewalk street scan								\$ 21,129				\$ 21,129
Side walk repairs			\$ 8,000									\$ 8,000
Fire Department												
Auto Extracation Tools			\$ 70,000									\$ 70,000
Scene Lighting			\$ 8,000									\$ 8,000
Rope Rescue			\$ 25,000									\$ 25,000
Economic Development												
Main St. Beautification								\$ 100,000		\$ 100,000		\$ 200,000
Recreation												
Utility Trailer								\$ 4,000	\$ 15,000			
Zero turn mower									\$ 10,000			
Administration												
Website								\$ 26,000				\$ 26,000
Council laptops								\$ 73,000				\$ 73,000
HR/Strat Plan								\$ 49,000				\$ 49,000
Drainage								\$ 40,000				\$ 40,000
Server								\$ 20,000			\$ 15,000	\$ 35,000
	reserve balances after projected costs											
closing	\$ -	\$ -	\$ (1,528,273)	\$ -	\$ (133,623)	\$ 521,050	\$ (1,169)	\$ (1,234,677)	\$ (104)	\$ -	\$ -	\$ (2,897,846)

47

	A	B	M	N	O	P	Q
1		Water and Wastewater	2023 budget	2023 Actuals	2024 Budget		
2		Operating Revenues					
6	15-5470	Environment Recovery	\$0	\$602			
7	16-1130	Water Billing	\$463,382	\$469,694	\$483,786		
8	16-1530	Sewer Billing	\$823,610	\$827,416	\$852,238		
9	16-1630	Sewer Revenue - Septage	\$15,000	\$9,159	\$10,000		
10	16-1910	Water And Sewer - Penalty	\$20,000	\$27,216	\$30,000		
11	16-1911	OCWA credit	\$0	\$0	\$0		
12	16-1916	Fire dept	\$0	\$0	\$0		
13	16-1917	Bldg dept commercial base water	\$2,328	\$2,328	\$2,328		
15	16-1919	library well sampling	\$3,427	\$3,427	\$3,427		
16	16-1920	W & S Connection Charge	\$700	\$1,117	\$1,200		
17	16-1921	Easton Corners CC well sampling	\$3,427	\$3,427	\$3,427		
18	16-1925	Water Certificate	\$200	\$200	\$200		
19	16-1926	Cost recoverable	\$5,000	\$0	\$0		
20	16-1927	Misc revenue	\$1,000	\$1,369	\$1,000		
21	16-1928	W & S Capital Replacement Charges	\$34,000	\$28,476	\$34,000		
22							
23			\$1,372,074	\$1,374,431	\$1,421,606		
24							
25		Operating Expenses					
26	17-4126	Environment - OCWA - Water	\$374,913	\$372,435	\$377,561		
27	17-4127	Environment - OCWA - Wastewater	\$383,884	\$386,565	\$412,058		
28	17-4130	Environment - Service Contract	\$4,000	\$3,358	\$4,000		
29	17-4135	Administrative Costs	\$10,000	\$10,000	\$10,000		
30	17-4136	Environmental - PIL Tax	\$2,100	\$2,210	\$2,300		
31	17-4140	Environment - Office Supplies	\$509	\$297	\$500		
32	17-4142	Environment - Utilities	\$5,000	\$4,268	\$5,000		
33	17-4152	Environment - Consulting Serv	\$0	\$0	\$0		
34	17-4153	Environment - Maintenance	\$0	\$0	\$0		
35	17-4158	Environment - Insurance	\$21,000	\$15,111	\$16,000		
36	17-4160	Environment - Line Break & connection Repair	\$10,000	\$10,041	\$10,000		
37	17-4165	Environment - Cost Recovery	\$0	\$630	\$0		
38	17-4180	Environment - New Service Conn Recoverab	\$5,000	\$0	\$0		
39	17-4182	Water meter replacement/repairs	\$8,000	\$257	\$5,000		
40	17-4190	Environment - Water/Sewer W.O.	\$1,500	\$2,006	\$2,200		
41	17-4350	Environment - CLI-ECA requirement	\$0	\$1,131	\$1,200		

	A	B	M	N	O	P	Q
42	17-4365	Main Street Loan Payments	\$29,496	\$29,072	\$29,072		
43	17-4370	New Sewer Plant Loan Payments	\$201,255	\$201,255	\$201,255		
44	17-4371	WS - Transfer to reserve	\$155,517	\$155,517	\$175,760		
45			\$1,212,174	\$1,194,153	\$1,251,906		
46							
47		remaining user fees to transfer to capital			\$169,700		
48							
49							
50	Capital Projects						
51	OCWA major maintenance		Budget	User Fees	WS Carryforward reserve	WS reserve	
52	27-4100	Major maintenance wwtp per OCWA	\$84,700	\$84,700			
53	27-4310	Major maintenance wtp per OCWA	\$85,000	\$85,000			
54							
55	Carry forward capital						
56	27-4111	STP reserve capacity analysis/Master plan	\$33,500		\$33,500		
57	27-4114	Grouting	\$50,000		\$50,000		
58	27-4116	Manhole covers	\$20,000		\$20,000		
60							
61	New Capital						
62		Main St E camera work	\$105,000		\$20,000	\$85,000	
63	27-4117	Water Meter replacement added after budget	\$200,000			\$200,000	
64		Totals	\$578,200	\$169,700	\$123,500	\$285,000	\$578,200

CORPORATION OF THE VILLAGE OF MERRICKVILLE - WOLFORD

BY-LAW No. 07 - 2024

BEING a By-Law to adopt the 2024 Operating, Capital & Water & Wastewater Budgets, and the 2024 Salary Grid.

WHEREAS pursuant to section 290 of the Municipal Act, S.O. 2001, a local municipality shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the municipality;

NOW THEREFORE the Council of the Corporation of the Village of Merrickville - Wolford does enact as follows that:

- 1 The Municipality-managed General Municipal Operating and Capital Budgets are attached hereto marked as Schedule "A" and forming part of this by-law is hereby adopted as the General Municipal Operating & Capital Budget for the Corporation of the Village of Merrickville-Wolford for the year 2024.
- 2 The Municipality-managed Water and Wastewater Operating and Capital Budget is attached hereto marked as Schedule "B" and forming part of this by-law is hereby adopted as the Water and Wastewater Budget for the Corporation of the Village of Merrickville-Wolford for the year 2024.
- 3 Any surplus at the end of the fiscal year shall be transferred to working fund reserves and should there be a deficit, it shall be funded through working fund reserves.
- 4 The 2024 Salary Grid is attached hereto marked as Schedule "C" and forming part of this by-law is hereby adopted;
- 5 This By-Law shall be deemed to have been passed and in effect as of the 1st day of January, 2024.

READ a first and second time this 15th day of February, 2024.

READ a third and final time and passed this 15th day of February, 2024.

Michael Cameron, Mayor

Julia McCaugherty- Jansman
Clerk

Village of Merrickville-Wolford
2024 BUDGET

SCHEDULE A

2024 BUDGET			
	OPERATING	OPERATING	CAPITAL
	REVENUE	EXPENSE	EXPENSE
Taxation & Other Revenue			
Tax Levy - Operating Portion	\$3,705,165		
Tax Levy - Capital Portion	\$0		
Fees/Grants/PIL	\$534,074		
General Government			
Council		\$88,139	
Administration	\$434,969	\$1,262,604	\$277,382
Protection Services			
Fire	\$29,535	\$366,072	\$186,000
Emergency Measures		\$2,750	
Police	\$9,233	\$435,283	
By Law	\$3,200	\$6,670	
Animal Control	\$600	\$2,300	
Transportation Services			
Public Works	\$40,100	\$1,407,759	\$1,884,529
Environmental Services			
Waste Management	\$188,000	\$302,305	\$11,000
Grants & Cash in lieu			\$259,000
Gas Tax & OCIF			\$903,525
Reserves		\$763,000	\$1,642,386
Recreation and Cultural Services			
Recreation	\$23,500	\$96,977	\$181,000
Museum	\$23,500	\$47,202	
Library	\$0	\$109,000	
Planning and Development			
Building	\$213,000	\$261,323	
Planning	\$62,450	\$80,000	\$65,000
Economic Development & Tourism	\$0	\$35,942	\$200,000
TOTALS	\$5,267,326	\$5,267,326	\$2,804,911

OPERATING EXPENSES	\$5,267,326
CAPITAL EXPENSES	\$2,804,911
TOTAL EXPENSES	\$8,072,237

TAX LEVY - OPERATING PORTION	\$3,705,165
TAX LEVY - CAPITAL PORTION	\$0
TOTAL 2024 TAX LEVY	\$3,705,165

Schedule A continued

New Capital Projects	2024 Budget	Taxation	Cash In lieu	Reserves	Grants	OCIF	Gas Tax
Public Works							
HF McLean and 40 m Collar Hill	\$457,000			\$15,963		\$306,205	\$134,832
Tire packer for grader	\$38,000			\$38,000			
Wood chipper for ditch mower	\$5,000			\$5,000			
snow blower for tractor	\$12,000			\$12,000			
Highway plow	\$420,000			\$420,000			
2011 Tandem Plow truck	\$30,000			\$30,000			
Replacement of 2009 half ton	\$50,000			\$50,000			
Gravel	\$200,000			\$200,000			
Culvert repairs	\$30,000			\$30,000			
Traffic radar signs	\$12,000			\$12,000			
Road & Sidewalks Streetscan	\$21,129			\$21,129			
Sidewalk repairs	\$8,000			\$8,000			
Fire Department							
Auto extrication tools	\$70,000			\$70,000			
Scene lighting	\$8,000			\$8,000			
Rope rescue	\$25,000			\$25,000			
Economic Development							
Main St Beautification	\$200,000			\$100,000	\$100,000		
Recreation							
Utility Trailer	\$15,000		\$15,000				
Zero Turn mower	\$14,000		\$10,000	\$4,000			
Administration							
Website	\$26,000			\$26,000			
Council laptops	\$7,300			\$7,300			
HR Strategic Plan	\$39,000			\$39,000			
Strategic Plan	\$10,000			\$10,000			
Drainage Plan	\$40,000			\$40,000			
Server	\$35,000			\$35,000			

\$1,772,429 \$0 \$25,000 \$1,206,392 \$100,000 \$306,205 \$134,832 \$1,772,429

Schedule A continued

	Carry Forward Capital Projects	2024 Budget	Cash in lieu	Reserves	Grants	OCIF	Gas Tax
27-1230	Digitization of records	\$30,082		\$30,082			
27-1270	DC or Impost Study	\$30,000		\$30,000			
27-1300	Asset Management Plan Phase 2	\$90,000		\$90,000			
27-2102	Cascade air system	\$80,000		\$80,000			
27-2113	Fire Decontamination shower	\$3,000		\$3,000			
27-3108	Read Street widening and pedestrian walking lane	\$71,000					\$71,000
27-3108	Read st	\$300,000		\$13,512		\$91,510	\$194,978
27-3109	Culvert rehabilitation Weedmark Rd	\$105,000				\$105,000	
27-3111	Sander and plow for 5500 truck	\$5,000		\$5,000			
27-3111	5500 Plow and sand truck	\$115,900		\$115,900			
27-3111	Back up cameras for PW trucks	\$4,500		\$4,500			
27-4505	Landfill Accessibility ramp & building skirting	\$11,000		\$11,000			
27-7200	Community Centre upgrades	\$118,000		\$18,000	\$100,000		
27-7205	Accessible Doors for CC, EC and Rink House	\$34,000	\$34,000				
27-8201	Zoning By-Law review	\$35,000		\$35,000			
		\$1,032,482	\$34,000	\$435,994	\$100,000	\$196,510	\$265,978

**Village of Merrickville-Wolford
Water-Wastewater 2024 Budget**

SCHEDULE B

2024

Revenue

User Fees	1,421,606
Transfers From Reserves	408,500
Total Revenues	1,830,106

Expenditures

Village Administration	10,000
Insurance	16,000
OCWA Operation	789,619
Debt Charges	230,327
Department Operations	30,200
Transfer to Reserves	175,760
Capital	578,200
Total Expenditures	1,830,106

Schedule C

Village of Merrickville-Wolford
Salary Grids
For the Fiscal Year 2024

Full Time 35 Hours per week

	Steps	A	B	C	D	E	F
1 CAO/Deputy Clerk	Salary	108,367	112,702	117,210	121,898	126,774	131,845
	Hourly	59.54	61.92	64.40	66.98	69.66	72.44
2 Treasurer/Manager of Finance	Salary	98,516	102,456	106,555	110,817	115,250	119,860
	Hourly	54.13	56.29	58.55	60.89	63.32	65.86
3 Clerk	Salary	83,643	86,988	90,468	94,087	97,850	101,764
	Hourly	45.96	47.80	49.71	51.70	53.76	55.91
4 Chief Building Official	Salary	72,490	75,390	78,405	81,542	84,803	88,195
	Hourly	39.83	41.42	43.08	44.80	46.60	48.46
5 Deputy Treasurer & Building Inspector	Salary	58,999	61,359	63,814	66,366	69,021	71,782
	Hourly	32.42	33.71	35.06	36.46	37.92	39.44
7 Accounting Clerk & Administrative Assistant	Salary	47,713	49,621	51,606	53,670	55,817	58,050
	Hourly	26.22	27.26	28.35	29.49	30.67	31.90
8 Receptionist	Salary	40,864	42,499	44,199	45,967	47,805	49,717
	Hourly	22.45	23.35	24.28	25.26	26.27	27.32

Full Time 40 Hours per week

	Steps	A	B	C	D	E	F
1 Manager of Operations/Fire Chief	Salary	93,439	97,176	101,063	105,106	109,310	113,682
	Hourly	44.92	46.72	48.59	50.53	52.55	54.65
2 Operations Lead Hand	Salary	62,214	64,702	67,290	69,982	72,781	75,692
	Hourly	29.91	31.11	32.35	33.65	34.99	36.39
3 Operations Equipment Operator	Salary	56,281	58,532	60,873	63,308	65,840	68,474
	Hourly	27.06	28.14	29.27	30.44	31.65	32.92
4 Labourer	Salary	1,657.64	1,673.74	1,740.69	1,810.32	1,882.73	1,958.04
	Hourly	20.12	20.92	21.76	22.63	23.53	24.48

Part-Time

5 Landfill Attendant & Crossing Guard	Hourly	18.25	18.98	19.74	20.53	21.36	22.21
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CORPORATION OF THE VILLAGE OF MERRICKVILLE-WOLFORD
BY-LAW 08 – 2024

BEING a By-Law to levy and assess on the rateable property in the Village of Merrickville-Wolford a sufficient sum of money to meet all valid debts of the said Corporation within the year 2024,

WHEREAS the Municipal Act 2001, Section 290, as amended, provides that the council of a local municipality shall in each year prepare and adopt estimates of all sums required during the year for the purposes of the municipality;

AND WHEREAS the estimate of all sums which may be required for the lawful purpose of the Corporation of the Village of Merrickville-Wolford and the amounts to be raised by taxation in accordance with the last revised assessment roll for the year 2023 have been made and presented to the Municipal Council of the said Village and are hereby adopted by the said Council;

AND WHEREAS the Municipal Act 2001, Section 312 (2), as amended, provides that for the purposes of raising the general local municipal levy, the council of the municipality shall each year, pass a by-law levying a separate tax rate as specified in the by-law, on the assessment in each property class in the local municipality rateable for local municipal purposes;

AND WHEREAS the Corporation of the United Counties of Leeds and Grenville has passed a by-law to set tax ratios and to set tax rate reductions for prescribed property subclasses for the county and local municipal purposes for the year 2024;

AND WHEREAS the Corporation of the United Counties of Leeds and Grenville has passed a by-law to adopt estimates and sums required for the purposes of the upper tier municipality and to provide a levy on area municipalities;

AND WHEREAS the Province of Ontario has passed or will pass Regulations establishing education tax rates for 2024;

NOW THEREFORE the Council of the Corporation of the Village of Merrickville-Wolford does enact as follows:

1. For the year 2024 the Corporation of the Village of Merrickville-Wolford shall levy upon the Residential Assessment, Multi-Residential Assessment, Commercial Assessment, Shopping Centre Assessment, Industrial Assessment, Pipeline Assessment, Farmland Assessment, New Construction and Managed Forest Assessment the rates of taxation per current value assessment for general purposes as set out in Schedule "A".
2. The taxes levied on all classes for the year 2024 shall be installments payable on the 31st day of July, 2024 and the 30th day of September, 2024 and shall be reduced by the amount of the interim levy for 2024.
3. Penalty shall be imposed at a rate of 1.25% per month on any amount of taxes outstanding on the first day of the month following the due date of each installment and thereafter interest shall be imposed at a rate of 1.25% per month on any amount of taxes outstanding on the first day of each calendar month.

THIS BY-LAW shall be deemed to come into force on the 1st day of January, 2024.

READ a first and second time this 15th day of February, 2024.

READ a third and final time and passed this 15th day of February, 2024.

Michael Cameron, Mayor

Julia McCaugherty- Jansman
Clerk

2024 BUDGET

	2023 CVA	TAX RATIO	WEIGHTED ASSESSMENT	TAX RATE	TAXES LEVIED
RT Residential	371,358,015	1.00000000	371,358,015	0.008881746	3,298,308
MT Multi-Residential	3,286,000	1.00000000	3,286,000	0.008881746	29,185
CT Commercial Occupied	22,314,330	1.34640000	30,044,014	0.011958383	266,843
CU Commercial Excess	59,700	0.94250000	56,267	0.008371046	500
CX Commercial Vacant Land	789,000	0.94250000	743,633	0.008371046	6,605
XT Commercial New Construction	0	1.34640000	0	0.011958383	0
XU New Commercial Excess Land		0.94250000	0	0.008371046	0
DT Office Building TX		1.34640000	0	0.011958383	0
ST Shopping		1.34640000	0	0.011958383	0
SU Shopping Excess		0.94250000	0	0.008371046	0
ZT Shopping New Construction		1.34640000	0	0.011958383	0
IT Industrial Occupied	1,076,900	1.81140000	1,950,697	0.016088395	17,326
IU Industrial Excess		1.17740000	0	0.010457368	0
IX Industrial Vacant Land	31,500	1.17740000	37,088	0.010457368	329
JT Industrial New Construction	0	1.81140000	0	0.016088395	0
PT Pipelines	900,000	1.65510000	1,489,590	0.014700178	13,230
FT Farmlands	31,570,555	0.25000000	7,892,639	0.002220437	70,100
TT Managed Forest	1,233,300	0.25000000	308,325	0.002220437	2,738
TOTAL	432,619,300		417,166,267		3,705,165

TOTAL TAX LEVY

2024 Residential Tax Rate 0.00888175

2023 Residential Tax Rate 0.00850435

INCREASE FROM 2023 4.44%

Increase per \$100,000 assessed value for a residential home \$37.74

2024 tax levy 3,705,165